

APPENDIX I

TO

DEMANDS FOR GRANTS

1940-41

Details of wholly non-voted heads.



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**Statement showing the detailed distribution of the Appropriation
relating to Staff, Household and Allowances of the
Governor General for 1940-41.**

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Seventeen Lakhs and Seventeen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,994	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CON-TRACT ALLOWANCE	1,79,941	1,66,000	1,66,000	1,66,000
D.—STATE CONVEYANCES AND MOTORS	49,266	43,000	43,000	43,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL :				
E. 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL) .				
E. 1 (1).—PAY OF OFFICERS.	72,472	69,600	72,700	65,000
E. 1 (2).—PAY OF ESTABLISHMENTS	80,144	86,900	88,500	99,500
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	18,618	17,000	18,800	19,000
E. 1 (4).—SECRET SERVICE EXPENDITURE	55,000	55,000	1,64,500	55,000
E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	18,778	13,500	14,100	14,500
E. 1 (6).—POSTAGE AND TELEGRAMS	1,09,516	1,00,000	1,08,000	1,00,000
E. 1 (7).—OTHER CONTINGENCIES	16,868	14,000	16,000	14,000
E. 1 (8).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,402	1,200	1,200	600
TOTAL FOR PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)	3,72,798	3,57,200	4,83,800	3,67,600
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :				
E. 2 (1).—PAY OF OFFICERS	..	..	1,100	..
E. 2 (2).—PAY OF ESTABLISHMENTS	48,644	50,600	49,600	53,300
E. 2 (3).—OTHER CHARGES	61,676	18,700	18,000	16,600
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	1,10,320	69,300	68,700	69,900
TOTAL FOR PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL	4,83,118	4,26,500	5,52,500	4,37,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS .	71,803	64,100	70,400	65,500
F. 2.—PAY OF ESTABLISH- MENTS	86,918	85,100	85,100	82,500
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	23,132	22,000	19,800	19,800
F. 4.—PRESENTS AND CHA- RITIES	15,000	15,000	15,000	15,000
F. 5.—MAINTENANCE OF GARDENS	77,364	..	..	..
F. 6.—POSTAGE AND TELE- GRAMS	7,000	5,800	5,800	5,800
F. 7.—OTHER CONTINGEN- CIES	40,083	36,700	36,700	36,700
F. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .	600	600	900	1,000
TOTAL FOR MILITARY SECRETARY	3,21,900	2,29,300	2,33,700	2,26,300
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	3,79,462	2,77,300	3,41,900	3,09,600
G. 2.—OTHER CHARGES . .	2,47,515	1,46,100	1,46,100	1,47,800
TOTAL FOR TOUR EXPENSES .	6,26,977	4,23,400	4,88,000	4,55,400
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE FOR INDIA :				
H. 1 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	27,043	4,000	1,000	..
H. 1 (2).—OTHER CHARGES .	24,082	..	..	67,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	51,125	4,000	1,000	67,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	39,670	29,000	35,000	25,000
H. 2 (2).—STORES FOR INDIA	1,414	..	..	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	41,084	29,000	35,000	26,000
TOTAL FOR CHARGES IN ENGLAND.	92,209	33,000	36,000	93,000
I.—LOSS OR GAIN BY EXCHANGE.	490	..	..	..
TOTAL .	20,49,895	16,17,000	18,15,000	17,17,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
A.—SALARY OF THE GOVERNOR GENERAL :						
			2,50,994	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL :						
			45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE :						
			1,79,941	1,66,000	1,66,000	1,66,000
D.—STATE CONVEYANCES AND MOTORS :						
			49,266	43,000	43,000	43,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL :						
E. 1—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL) :						
E. 1 (1).—PAY OF OFFICERS :						
1	1	Private Secretary (3,000) .		36,000		36,000
2	1	Deputy Private Secretary . (1,425 + special pay 200).		23,200		19,800
1	1	Assistant Secretary (750— 900)		10,400		9,200
4	3	TOTAL .	72,472	69,600	72,700	65,000
E. 1 (2).—PAY OF ESTABLISHMENTS :						
35	35	Superintendent, stenographers, treasurer, assistants and clerks (at rates varying from Rs. 60 to Rs. 600) + special pay		77,100		78,800
—	—	Five assistants . . . . .		..		7,700
—	—	Special pay to resident clerks . . . . .		..		1,200
35	35	Servants (at rates varying from Rs. 14 to Rs. 40) .		9,300		8,300
—	—	Temporary establishment .		2,000		2,000
—	—	Leave salary		2,500		1,500
—	—	Probable savings		—3,000		..
70	70	TOTAL .	80,144	86,900	88,500	99,500
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance .		5,000		5,500
		Hill-journey allowance .		12,000		13,500
		TOTAL .	18,618	17,000	18,800	19,000
E. 1 (4).—SECRET SERVICE EXPENDITURE :						
			55,000	55,000	1,64,500	55,000
E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER :						
			18,778.	13,500	14,100	14,500

NUMBERS. 1939-1940- 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL—<i>concl'd.</i>					
E. 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)—<i>concl'd.</i>					
E. 1 (6).	—POSTAGE AND TELEGRAMS: . . .	1,09,516	1,00,000	1,08,000	1,00,000
E. 1 (7).	—OTHER CONTINGENCIES: . . .	16,868	14,000	16,000	14,000
E. 1 (8).	—GRANTS-IN-AID, CONTRIBUTIONS, ETC: Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,402	1,200	1,200	600
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:					
E. 2 (1).	—PAY OF OFFICERS:	..	..	1,100	
E. 2 (2).	—PAY OF ESTABLISHMENTS:				
1 1	Superintendent (350—500)		5,000		5,400
59 59	Head assistant, examiners, compositors, distributors, impositors, duffries, etc. (at rates varying from Rs. 14 to Rs. 250) . . .		45,100		45,600
— —	One clerk . . .		..		500
— —	Two machineman and warehouseman . . .		..		600
— —	Temporary establishment . . .		..		700
— —	Leave salary . . .		500		500
60 60	TOTAL . . .	48,644	50,600	49,600	53,300
E. 2. (3).—OTHER CHARGES:					
	Hill-journey allowance . . .		5,400		5,400
	Purchase and repair of type, plants, etc. . .		7,800		1,500
	Purchase and repair of type, plants, etc. . .		..		3,400
	Office expenses and miscellaneous . . .		5,500		6,300
	TOTAL . . .	61,676	18,700	18,000	16,600
F.—MILITARY SECRETARY:					
F. 1.—PAY OF OFFICERS:					
1 1	Comptroller, Viceregal Household (1,500—1,700) . . .		19,700		20,300
1 1	Surgeon (1,850) . . .		21,000		22,200
1 1	Assistant Surgeon (750) + special pay (150) . . .		10,800		10,800
1 1	Personal Assistant (900—1,000) . . .		11,600		11,200
— —	Leave salary . . .		1,000		1,000
4 4	TOTAL . . .	71,803	64,100	70,400	65,500

NUMBERS. 1939. 1940.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41.				
		Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—<i>contd.</i>					
F. 2.—PAY OF ESTABLISHMENTS:					
21	21	Superintendent, treasurer, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 600) + special pay	61,400		58,300
40	40	Servants (at rates varying from Rs. 14 to Rs. 40)	9,100		9,100
28	28	Medical establishment (at rates varying from Rs. 12 to Rs. 450)	13,800		14,300
—	—	Leave salary	2,800		2,800
—	—	Probable savings	—2,000		—2,000
89	89	TOTAL .	86,918	85,100	82,500
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	5,300		5,300
		Hill-journey allowance	13,800		12,000
		House-rent and other allowances	2,900		2,500
		TOTAL .	23,132	19,800	19,800
F. 4.—PRESENTS AND CHARITIES: . . .					
		15,000	15,000	15,000	15,000
F. 5.—MAINTENANCE OF GARDENS:					
		Charges for the maintenance of the Viceregal Gardens at Delhi, Simla and Calcutta	77,364	..	..
F. 6.—POSTAGE AND TELEGRAMS:					
		7,000	5,800	5,800	5,800
F. 7.—OTHER CONTINGENCIES:					
		Customs duty on imported stores	4,500		4,500
		Purchase of glass, crockery and linen	16,000		16,000
		Contingencies of the office of the Military Secretary and Comptroller's office including Indian newspaper and telephone	9,500		9,500
		Dispensary contingencies	6,700		6,700
		TOTAL .	40,083	36,700	36,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 8.—GRANTS-IN AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	900	1,000
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :				
Maintenance and stabling of special trains .		52,300		54,100
Other charges .		5,000		5,500
Haulage charges of special trains .		2,20,000		2,50,000
TOTAL .	3,79,462	2,77,300	3,41,900	3,09,600
G. 2.—OTHER CHARGES :				
Temporary camp Post and Telegraph offices in connection with H. E. the Viceroy's tours .		16,000		16,000
Maintenance and repairs of camp equipment, etc. .		11,800		11,500
Railway freight and carriage of tents, heavy goods, stables, horses, etc. .		26,000		26,000
Cart and cooly hire on tour		24,000		24,000
Cart and cooly hire in transit during transfer between Government houses .		6,000		6,000
Saddle, horses and carriages on tour .		9,300		9,300
Reserved accommodation for members of His Excellency's family .		3,000		3,000
Payments and presents for services rendered on tour		24,000		24,000
Railway fares and carriage of household on tour .		15,000		15,000
Railway fares and carriage of household while in transit during transfer between Government houses .		11,000		11,000
TOTAL .	2,47,515	1,46,100	1,46,100	1,45,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE FOR INDIA :				
H. 1 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY:	27,043	4,000	1,000	..
H. 1 (2).—OTHER CHARGES :	24,082	..	..	67,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY:	39,670	29,000	35,000	25,000
H. 2 (2).—STORES FOR INDIA:	1,414	..	..	1,000
I.—LOSS OR GAIN BY EXCHANGE :	490	..	..	..

**Statement showing the detailed distribution of the Appropriation
relating to Secretariat of the Governor General for 1940-41.**

SECRETARIAT OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted : Five Lakhs and Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC):				
A. 1.—PAY OF OFFICERS . . .	37,634	1,24,800	1,24,800	1,26,500
A. 2.—PAY OF ESTABLISHMENTS . . .	14,032	54,700	56,000	63,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,174	15,300	15,300	10,100
A. 4.—CONTINGENCIES . . .	5,283	20,000	18,000	22,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	540	1,800	1,800	1,800
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	58,663	2,16,600	2,15,900	2,24,100
B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION):				
B. 1.—PAY OF OFFICERS. . .	10,600	80,000	1,08,200	1,08,300
B. 2.—PAY OF ESTABLISHMENTS	1,060	9,200	22,200	39,700
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,027	4,000	10,700	16,500
B. 4.—CONTINGENCIES . . .	1,107	4,000	25,800	21,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	248	1,200	6,200	2,600
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION)	14,042	98,400	1,73,100	1,88,900

NUMBERS. 1939- 1940-		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41.	Rs.	Rs.	Rs.	Rs.
C.—REFORMS OFFICE :					
C. 1.—PAY OF OFFICERS		82,500
C. 2.—PAY OF ESTABLISHMENTS		21,800
C. 3.—ALLOWANCES, HONORARIA, ETC.		5,300
C. 4.—CONTINGENCIES		5,800
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		600
TOTAL FOR REFORMS OFFICE		..	..	.	1,16,000
D.—CHARGES IN ENGLAND—					
HIGH COMMISSIONER FOR INDIA		..	..	5,000	4,000
TOTAL		72,705	3,15,000	3,94,000	5,33,000

III. DETAILS of the foregoing :—

A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC):

A. 1.—PAY OF OFFICERS :					
1	1	Secretary (4,000)	48,000		48,000
1	1	Joint Secretary (3,000)	36,000		36,000
2	2	Under Secretaries (450-1,600) + special pay	31,800		33,000
1	1	Superintendent (600-800)	9,000		9,500
5	5	TOTAL	37,634	1,24,800	1,26,500

A. 2.—PAY OF ESTABLISHMENTS :

18	20	Assistants, clerks and stenographers (at rates varying from 60—500) + special pay	50,700		48,900
19	17	Servants (at rates varying from 14—35)	4,000		3,300
—	—	One duffry	..		200
—	—	Special pay of cashier	..		100
—	—	Fourteen assistants, clerks, peons, duffries and record sorters, etc. and special pay	..		11,200
37	37	TOTAL	14,032	54,700	63,700

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Payments on account of medical treatment of Officers of the Superior Civil Services					
			200		200
		Hill-journey allowance	13,200		6,800
		Travelling allowance	1,500		2,500
		House-rent and other allowances	400		600
		TOTAL	1,174	15,300	10,100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)— conold.					
A. 4.—CONTINGENCIES:					
	Miscellaneous	5,283	20,000	18,000	22,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	540	1,800	1,800	1,800
B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION):					
B. 1.—PAY OF OFFICERS :					
1	1	Secretary (3,700)	44,400		44,400
1	1	Under Secretary (1,250) . .	14,400		15,100
1	—	Military Officer	14,000		..
1	1	Superintendent (600-800) . .	7,200		8,100
—	—	One Deputy Secretary . . . .	..		22,200
—	—	One Assistant Secretary . .	..		11,200
—	—	One Superintendent . . . .	..		7,300
4	3	TOTAL	10,600	80,000	1,08,200
B. 2.—PAY OF ESTABLISHMENTS :					
6	6	Assistants, clerks, stenographer, etc. (at rates varying from Rs. 60-500)	9,200		14,000
5	5	Servants (at rates varying from 14-30) . . . .	..		1,000
—	—	Sixteen assistants, stenographers and clerks . . . .	..		23,200
—	—	Leave salary . . . .	..		1,100
11	11	TOTAL	1,060	9,200	39,700
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance			4,000
		House-rent and other allowances	4,000		3,200
		Hill-journey allowance			3,000
		Travelling and other allowances . . . .	..		6,300
		TOTAL	1,027	4,000	16,500
B. 4.—CONTINGENCIES :					
		Miscellaneous	4,000		13,800
		Miscellaneous . . . .	..		8,000
		TOTAL	1,107	4,000	21,800

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs.	Rs.	Rs.	Rs.
B.—SECRETARY TO THE GOVERNOR GENERAL DEFENCE CO-ORDINATION—concl'd.					
B. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1,200		1,600
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .		..		1,000
	TOTAL .	248	1,200	6,200	2,600
C.—REFORMS OFFICE :					
C. 1.—PAY OF OFFICERS :					
—	Reforms Commissioner (Temporary) . . . . .		..		48,000
—	Deputy Secretary (Temporary) . . . . .		..		23,400
—	Superintendent (Permanent) . . . . .		..		9,600
—	Leave salary . . . . .		..		1,500
	TOTAL .	..	..	..	82,500
C. 2.—PAY OF ESTABLISHMENTS :					
—	Eight assistants, clerks, stenographers . . . . .		..		19,500
—	Ten servants . . . . .		..		2,300
	TOTAL .	..	..	..	21,800
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances . . . . .		..		5,300
C. 4.—CONTINGENCIES :					
	Contingent charges . . . . .	..	..	..	5,800
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	..	..	600
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :					
	Leave and deputation salaries and sterling overseas pay . . . . .	..	..	5,000	4,000

Statement showing the detailed distribution of the Appropriation relating to Federal Public Service Commission for 1940-41.

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION. . . .

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . . .	2,26,939	2,22,000	2,31,000	2,32,300
B.—PAY OF ESTABLISHMENTS .	67,730	64,000	64,000	74,300
C.—ALLOWANCES, HONORARIA, ETC.	14,428	15,400	14,500	15,000
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,960	1,900	2,500	1,800
E.—CONTINGENCIES	1,24,629	1,32,700	1,30,000	1,29,600
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	16,090	17,000	40,000	10,000
G.—LOSS OR GAIN BY EXCHANGE	83	..	..	..
TOTAL	4,51,859	4,53,000	4,82,000	4,63,000

III. DETAILS of the foregoing :—

NUMBERS.
1939- 1940.
40. 41.

A.—PAY OF OFFICERS :

1	1	Chairman (4,000) . . .	48,000	48,000
3	3	Members (3,500) . . .	1,26,000	1,26,000
1	1	Secretary (1,550—1,750) +special pay (400) . . .	24,500	25,800
—	—	Officer on Special Duty .	1,500	1,000
1	1	Assistant Secretary and Supervisor of Ex- aminations (750—25— 900)	9,800	10,100
1	1	Superintendent (500—700)	8,400	8,400
—	—	Leave salary	3,800	13,000
-7	7	TOTAL	2,26,939	2,32,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
33	32	Superintendent, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 600)		56,000		58,300
32	32	Record sorters, dafftries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		7,200		7,300
—	—	Temporary establishment		1,000		1,000
—	—	Temporary establishment . . . .		..		6,500
—	—	Leave salary		2,800		3,200
—	—	Probable savings		—3,000		—2,000
65	64	TOTAL .	67,730	64,000	64,000	74,300
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		7,400		9,200
		Hill-journey allowance		4,000		2,500
		House-rent and other allowances		4,000		3,300
		TOTAL .	14,428	15,400	14,500	15,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,960	1,900	2,500	1,800
E.—CONTINGENCIES :						
		Charges in connection with examinations		1,13,900		1,04,000
		Service postage and telegram charges		6,000		12,000
		Hill-journey charges		2,200		1,500
		Other contingent charges		10,600		12,100
		TOTAL .	1,24,629	1,32,700	1,30,000	1,29,600
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :						
		Leave and deputation salaries and sterling overseas pay	16,090	17,000	40,000	10,000
G.—LOSS OR GAIN BY EXCHANGE :						
			83	..	..	..

**Statement showing the detailed distribution of the Appropriation
relating to Defence Department for 1940-41.**

DEFENCE DEPARTMENT.

**I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the
Salaries and other Expenses of the DEFENCE DEPARTMENT.**

Non-voted : Six Lakhs and Ten Thousand Rupees.

**II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the
DEFENCE DEPARTMENT.**

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,94,717	2,20,700	1,73,500	2,35,300
B.—PAY OF ESTABLISHMENTS . .	2,69,924	2,85,100	2,69,500	2,84,800
C.—ALLOWANCES, HONORARIA, ETC.	53,352	53,000	97,000	36,700
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,955	3,000	4,000	3,200
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	23,365	20,300	25,000	25,000
F.—OTHER CONTINGENCIES . . .	15,775	13,900	17,000	17,000
G.—CHARGES IN ENGLAND:				
G. 1.—SECRETARY OF STATE FOR INDIA :	734	..	..	..
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	26,167	67,000	23,000	8,000
G. 2 (2).—STORES FOR INDIA	672	..	1,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	26,839	67,000	24,000	8,000
TOTAL FOR CHARGES IN ENGLAND . .	27,573	67,000	24,000	8,000
H.—LOSS OR GAIN BY EXCHANGE	143	..	..	..
TOTAL	5,87,804	6,63,000	6,10,000	6,10,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
A.—PAY OF OFFICERS :						
1	1	Secretary (4,000) . . .		48,000		48,000
1	—	Additional Secretary . . .		44,400		..
1	1	Deputy Secretary (2,360) . . .		28,300		28,300
2	2	Under Secretaries (450— 1,350)+special pay . . .		26,400		32,200
2	2	Assistant Secretaries (1,000 —1,250) . . .		27,800		27,100
—	—	Two Attached Officers . . .		..		46,800
4	4	Superintendents (600— 800) . . .		35,600		33,700
—	—	Officer on Special Duty . . .		..		9,200
—	—	Leave salary . . .		10,200		10,000
11	10	TOTAL . . .	1,94,717	2,20,700	1,73,500	2,35,300
B.—PAY OF ESTABLISHMENTS :						
84	84	Assistants, clerks and steno- graphers, etc. (at rates varying from Rs. 60 to Rs. 500) +special pay . . .		2,69,300		2,58,300
67	66	Servants (at rates varying from Rs. 14 to Rs. 40) . . .		15,600		15,300
—	—	Temporary establishment . . .		200		..
—	—	Temporary establishment for War Section . . .				15,500
—	—	Leave salary . . .		10,000		10,200
—	—	Probable savings . . .		—10,000		—14,500
151	150	TOTAL . . .	2,69,924	2,85,100	2,69,500	2,84,800
C.—ALLOWANCES, HONORARIA, ETC. :						
Payments on account of medical treatment of Officers of the Superior Civil Services . . .						
				300		..
Travelling and other allowances . . .				3,000		5,900
Travelling and other allowances . . .				..		500
Travelling and other allowances . . .				..		1,000
Hill-journey allowance . . .				49,700	*	29,300
TOTAL . . .			53,352	53,000	97,000	36,700
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc. . .						
			2,955	3,000	4,000	3,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :	23,365	20,300	25,000	25,000
F.—OTHER CONTINGENCIES .				
Hill-journey charges		2,500		2,000
Other contingent charges		11,400		15,000
TOTAL .	15,775	13,900	17,000	17,000
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE FOR INDIA :				
Miscellaneous	734	..	..	..
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY.	26,167	67,000	23,000	8,000
G. 2 (2).—STORES FOR INDIA :	672	..	1,000	..
H.—LOSS OR GAIN BY EXCHANGE :	143	..	..	..

Statement showing the detailed distribution of the Appropriation
under Ecclesiastical for 1940-41.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to
defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty-one Lakhs and Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf
of the DEFENCE DEPARTMENT.

	Actuals, 1938-39, Rs.	Budget Estimate, 1939-40, Rs.	Revised Estimate, 1939 40, Rs.	Budget Estimate, 1940-41, Rs.
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND:				
A 1.—STIPENDS OF BISHOPS	88,283	97,200	85,000	89,000
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	86,205	1,02,200	95,600	92,800
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	89,351	86,100	94,100	1,24,200
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	70,072	67,800	69,500	70,000
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PRO- VINCES.	1,67,437	1,74,200	1,65,500	1,74,000
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,58,414	1,76,200	1,60,000	1,71,300
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR	14,146	16,800	16,200	16,800
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PRO- VINCES AND BERAR	26,170	28,000	25,600	29,200
A. 9.—PAY OF CHAPLAINS, ETC.—SIND	37,234	33,800	30,800	39,100
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	1,57,105	1,70,200	1,62,200	1,67,100
A. 11.—PAY OF ESTABLISH- MENTS	37,445	38,800	39,500	37,800
A. 12.—ALLOWANCES, HONO- RARIA, ETC.	1,55,825	1,53,400	1,78,000	1,49,100
A. 13.—CONTINGENCIES	64,428	61,700	66,600	62,600
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAP- LAINS REDUCED	1,66,800	1,66,800	1,66,800	1,66,800
A. 14 (2).—IN LIEU OF AL- LOWANCE TO CLER- GYMEN OF THE AD- DITIONAL CLERGY SOCIETY	1,43,855	1,43,900	1,43,900	1,43,900
A. 14 (3).—OTHER GRANTS- IN-AID	21,284	16,300	16,300	16,300
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	1,10,180	1,22,100	1,18,100	1,18,100
TOTAL FOR GRANTS-IN-AID	4,42,119	4,49,100	4,45,100	4,45,100
TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF ENGLAND	15,84,234	16,55,500	16,33,700	16,68,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate- 1940-41
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT- LAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	94,547	91,900	95,600	1,10,100
B. 2.—PAY OF ESTABLISH- MENTS	12,037	11,500	12,300	12,400
B. 3.—OTHER CHARGES	31,567	28,200	41,200	44,400
B. 4.—GRANTS-IN-AID	5,926	7,200	7,200	7,200
B. 5.— <i>DEDUCT</i> —CHARGES RECOVERED FROM THE DEFENCE SER- VICES ESTIMATES	—766	..	..	.
TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF SCOTLAND	1,43,311	1,38,800	1,56,300	1,74,100
C.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME:				
C. 1.—PAY OF CHAPLAINS	1,700	1,700	1,700	1,700
C. 2.—GRANTS-IN-AID	125	200	200	200
C. 3.—OTHER CHARGES	32,249	32,600	32,300	32,500
C. 4.— <i>DEDUCT</i> —RECOVERIES	—1,200	—1,200	—1,200	—1,200
TOTAL FOR ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME	32,874	33,300	33,000	33,200
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	3,260	3,400	3,400	3,400
D. 2.—PAY OF ESTABLISH- MENTS	55,672	61,100	58,900	58,500
D. 3.—OTHER CHARGES	56,960	57,600	58,000	61,100
TOTAL FOR CEMETERY ESTABLISH- MENT	1,15,892	1,22,100	1,20,300	1,23,000
E.—MISCELLANEOUS ECCLESIAS- TICAL CHARGES:				
E. 1.—GRANTS-IN-AID	300	300	300	300
F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES	4,69,924	4,69,000	4,69,000	4,69,000
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT	1,47,439	1,64,000	1,69,000	1,67,000
H.—WORKS	4,39,063	5,00,000	4,88,400	4,50,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND :				
I. 1.—SECRETARY OF STATE FOR INDIA :				
I. 1 (1).—MISCELLANEOUS	13,705	1,000	12,000	12,000
I. 2.—HIGH COMMISSIONER FOR INDIA :				
I. 2 (1).—LEAVE AND DEPUTATION SALA- RIES	3,55,321	3,46,000	2,80,000	2,90,000
I. 2 (2).—STERLING OVER- SEAS PAY	3,61,614	3,65,000	3,59,000	3,90,000
I. 2 (3).—MISCELLANEOUS	4,519	..	2,000	..
I. 3.—DEDUCT—CHARGES DE- BITABLE TO DEFENCE SERVICES ESTIMATES	..	..	—31,000	—24,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	7,21,454	7,11,000	6,10,000	6,56,000
TOTAL FOR CHARGES IN ENGLAND . .	7,35,159	7,12,000*	6,22,000	6,68,000
J.—LOSS OR GAIN BY EXCHANGE.	4,221	..	2,000	..
TOTAL . .	36,82,417	37,95,000	36,94,000	37,53,000
K.—DEDUCT—RECOVERIES . .	—6,58,016	—6,67,000	—6,38,000	—6,36,000
TOTAL . .	30,24,401	31,28,000	30,56,000	31,17,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	3,25,071	3,84,000	3,95,000	3,75,000
BALUCHISTAN	35,024	35,000	35,000	35,000
MADRAS	2,26,243	2,45,000	2,39,000	2,35,000
BOMBAY	2,59,231	2,47,000	2,64,000	2,88,000
BENGAL	6,47,824	6,75,000	6,92,000	6,81,000
UNITED PROVINCES	2,69,184	2,76,000	2,73,000	2,73,000
PUNJAB	2,65,419	2,98,000	2,71,000	2,80,000
BIHAR	35,970	33,000	33,000	33,000
CENTRAL PROVINCES AND BERAR	51,325	57,000	56,000	56,000
ASSAM	17,593	20,000	19,000	23,000
N. W. F. P.	84,165	1,01,000	87,000	91,000
ORISSA	3,334	4,000	4,000	4,000
SIND	64,171	60,000	63,000	74,000
COORG	467	1,000	1,000	1,000
CHARGES IN ENGLAND . .	7,35,159	7,12,000*	6,22,000	6,68,000
LOSS OR GAIN BY EXCHANGE .	4,221	..	2,000	..
TOTAL . .	30,24,401	31,28,006	30,56,000	31,17,000

*Includes Rs. 34,000 recoverable from the Defence Services Estimates and recovered in India.

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

DELHI.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :

2	2	Chaplains (550—1,050). .	16,656	15,000	17,700	18,500
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A. 11.—PAY OF ESTABLISHMENTS :

2	2	Clerks 1(15), 1(25) . .	480	500	500	500
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A. 12.—ALLOWANCES, HO-NORARIA, ETC. :

		Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		..
		Travelling allowance .		600		800
		TOTAL .	2,732	2,600	2,900	800

A. 13.—CONTINGENCIES :

		Lighting charges . .		200		400
		Menial charges . .		500		600
		Telephone charges . .		200		200
		Office expenses and miscellaneous . .		1,400		900
		TOTAL .	1,873	2,300	2,100	2,100

A. 14.—GRANTS-IN-AID :

A. 14 (3).—OTHER GRANTS-IN-AID :

		Grant-in-aid towards the maintenance of the grounds of the Church of Redemption . .	324	300	300	300
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B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :

B. 1.—PAY OF CHAPLAINS, ETC. :

1	1	Chaplain	5,275	6,300	6,300	6,300
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B. 2.—PAY OF ESTABLISHMENTS :

1	1	Servant	93	100	200	200
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B. 3.—OTHER CHARGES :

			607	500	600	600
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
DELHI— <i>concl'd.</i>						
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:						
C.1.—PAY OF CHAPLAINS:						
1	1	Chaplain (100—200) .	1,700	1,700	1,700	1,700
C. 2.—GRANTS-IN-AID :						
		Grants to the Church of Rome	125	200	200	200
C. 4.— <i>DEDUCT</i> —RECOVERIES:						
		<i>Deduct</i> —Amount recovered from other Governments, Departments, etc . .	—1,200	—1,200	—1,200	—1,200
D.—CEMETERY ESTABLISHMENT:						
D. 3.—OTHER CHARGES :						
		Menial charges and pay of caretakers	638	2,400	600	2,600
H.—WORKS :						
		..	..	29,700	26,100	11,400
		TOTAL FOR DELHI . .	29,303	60,400	58,000	44,000
AJMER-MERWARA.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :						
1	1	Chaplain (600—1,050) .	10,218	11,000	11,000	11,800
A. 11.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (25)		300		300
3	3	Servants (14)		500		500
4	4	TOTAL .	804	800	800	800
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . .	4,057	1,600	1,600	1,600
A. 13.—CONTINGENCIES :						
		Postage and telegram charges		100		100
		Lighting charges . . .		200		200
		Menial charges		200		200
		TOTAL .	506	500	500	500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs
INDIA—contd.						
AJMER-MERWARA.—concl'd.						
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:						
C. 3.—OTHER CHARGES:						
		Pay of establishments .		200		200
		Allowance to Chaplain .		400		400
		TOTAL .	599	600	600	600
D.—CEMETERY ESTABLISHMENT:						
D. 2.—PAY OF ESTABLISHMENTS:						
4	4	Caretakers (14) . .	672	700	700	700
TOTAL FOR AJMER-MERWARA			16,856	15,200	15,200	16,000
RAJPUTANA.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:						
A. 11.—PAY OF ESTABLISHMENTS:						
1	1	Servant (14-16) . .	168	200	200	200
A. 13.—CONTINGENCIES:						
		Menial charges . .		400		400
		Lighting charges .		100		100
		TOTAL .	470	500	500	500
D.—CEMETERY ESTABLISHMENT:						
D. 2.—PAY OF ESTABLISHMENTS:						
1	1	Caretaker (16). . .	192	200	200	200
D. 3.—OTHER CHARGES:						
		Menial charges . .	430	400	400	400
E.—WORKS						
			..	6,800	6,800	5,400
TOTAL FOR RAJPUTANA .			1,260	8,100	8,100	6,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
CENTRAL INDIA.						
[INDORE]						
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND:						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:						
1	1	Chaplain (550—1,050) .	7,223	7,800	7,800	8,500
A. 11.—PAY OF ESTABLISH- MENTS:						
2	2	Clerks 1 (18), 1 (30) . .	360	600	500	600
A. 12.—ALLOWANCES, HO- NORARIA, ETC.:						
		Travelling allowance .		500		600
		House rent and other allowances		600		600
		TOTAL .	1,649	1,100	1,200	1,200
A. 13.—CONTINGENCIES:						
		Lighting charges . . .		600		700
		Menial charges . . .		1,600		1,600
		Office expenses and miscel- laneous		500		300
		TOTAL .	2,058	2,700	2,600	2,600
B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT- LAND:						
B. 2.—PAY OF ESTABLISH- MENTS:						
1	1	Servant (16-18) . . .	192	200	200	200
D.—CEMETERY ESTABLISHMENT:						
D. 3.—OTHER CHARGES:						
		Office expenses and miscel- laneous		100		100
		Menial charges . . .		1,900		1,900
		TOTAL .	1,864	2,000	2,000	2,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA— <i>concl'd.</i>				
HYDERABAD— <i>concl'd.</i>				
D.—CEMETERY ESTABLISHMENT:				
D. 3.—OTHER CHARGES:				
Menial charges	3,413	3,400	3,400	3,400
H.—WORKS: . . . . .	..	1,200	1,200	1,400
TOTAL FOR HYDERABAD	37,013	38,900	40,700	42,400
INDIA GENERAL.				
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 3.—OTHER CHARGES:				
Cost of passages granted under the Superior Civil Services Rules, 1924	4,268	5,000	3,000	3,000
F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES:	4,69,924	4,69,000	4,69,000	4,69,000
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT:	1,47,439	1,64,000	1,69,000	1,67,000
H.—WORKS:	2,61,304	2,51,100	2,50,800	2,42,500
K.— <i>DEDUCT</i> —RECOVERIES:				
Defence Services Estimates		—5,03,000		—4,69,000
Railway Department		—1,64,000		—1,67,000
TOTAL	—6,58,016	—6,67,000	—6,38,000	—6,36,000
TOTAL FOR INDIA GENERAL.	2,24,919	2,22,100	2,53,800	2,45,500
ANDAMAN AND NICOBAR ISLANDS.				
H.—WORKS:	1,011	1,200	1,200	1,300
GWAJIOR.				
D.—CEMETERY ESTABLISHMENT:				
D. 3.—OTHER CHARGES:				
Menial charges, etc.	828	900	900	900
NEPAL.				
D.—CEMETERY ESTABLISHMENT:				
D. 3.—OTHER CHARGES:				
Miscellaneous	60	100	100	100
YATUNG.				
D.—CEMETERY ESTABLISHMENT:				
D. 3.—OTHER CHARGES:				
Care and repair of cemeteries . . . . .	..	100	100	100
TOTAL FOR INDIA	3,25,071	3,64,000	3,95,000	3,75,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :						
2	2	Chaplains (550—1,050) .	21,370	20,400	20,800	20,400
A. 11.—PAY OF ESTABLISHMENTS :						
3	3	Servants (16—20) .	648	700	700	700
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,700		1,700
		Travelling allowance .		3,200		3,200
		House-rent and other allowances . .		1,500		1,600
		TOTAL .	7,409	6,400	6,300	6,500
A. 13.—CONTINGENCIES :						
1		Office expenses and miscellaneous . . .	1,030	1,200	1,000	1,000
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :						
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	Clerk and servants .	216	200	200	200
D.—CEMETERY ESTABLISHMENT :						
D. 2.—PAY OF ESTABLISHMENTS :						
16	16	Caretakers (16—23) .		3,600		3,700
—	—	Leave salary . . .		100		100
16	16	TOTAL .	3,675	3,700	3,600	3,800
D. 3.—OTHER CHARGES :						
		House-rent and other allowances . . .		200		200
		Miscellaneous . . .		200		200
		TOTAL .	676	400	400	400
H.—WORKS :						
				2,000	2,000	2,000
TOTAL FOR BALUCHISTAN .			35,024	35,000	35,000	35,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

MADRAS.

A.—ECCLESIASTICAL ESTABLISH-
MENTS—CHURCH OF ENG-
LAND:

MADRAS.

A. 1.—STIPENDS OF BISHOPS :

1	1	Lord Bishop (2,133-5-4)	25,600	25,600	25,600	17,400
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A. 2.—PAY OF CHAPLAINS,
ETC.—MADRAS :

12	11	Chaplains (at rates varying from Rs. 550 to Rs. 1,050) including Archdeacon's allowance . . .	86,205	1,02,200	95,600	92,800
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A. 11.—PAY OF ESTABLISH-
MENTS :

9	8	Clerks (12) . . .	1,296	1,400	1,200	1,200
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A. 12.—ALLOWANCES, HONO-
FARIA, ETC. :

Visitation allowance . . .	6,000	5,500
Travelling allowance . . .	3,700	3,700
House-rent and other al- lowances . . .	1,900	3,100
Cost of passages granted under the Superior Civil Services Rules, 1924 . . .	..	1,700
TOTAL . . .	13,846	14,000

A. 13.—CONTINGENCIES :

Church furniture, altar cloth, etc.	100	100
Rent, rates and taxes . . .	400	400
Pay of menials . . .	8,500	8,300
Other contingencies . . .	1,900	1,800
Lump sum	—500	..
TOTAL . . .	10,700	10,600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.	
MADRAS— <i>contd.</i>						
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND— <i>concl'd.</i>						
A. 14.—GRANTS-IN-AID :						
A. 14 (3).—OTHER GRANTS- IN-AID :						
Assignment towards the maintenance of St. George's Cathedral			4,800		4,800	
Grant-in-aid to Christ's Church			2,400		2,400	
TOTAL .		7,200	7,200	7,200	7,200	
TOTAL FOR MADRAS (EXCLUDING MYSORE RESIDENCY) . . .		1,44,847	1,58,400	1,52,700	1,43,200	
MYSORE RESIDENCY.						
A. 13.—CONTINGENCIES :						
Pay of menials			200		200	
Petty construction and repairs			200		200	
TOTAL .		379	400	400	400	
TOTAL FOR MYSORE		379	400	400	400	
B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT- LAND :						
B. 1.—PAY OF CHAPLAINS, ETC. :						
2	2	Chaplains (600—1,050) and special pay 1 (150)	26,136	26,100	26,400	27,000
B. 2.—PAY OF ESTABLISH- MENTS :						
3	3	Clerks and servant (at rates varying from Rs. 12 to Rs. 65)	1,068	1,100	1,100	1,100
B. 3.—OTHER CHARGES :						
Travelling allowance			2,400		2,400	
House-rent and other al- lowances			800		1,000	
Cost of passages granted under the Superior Civil Services Rules, 1924			800		5,800	
Contingencies			500		500	
TOTAL .		4,628	4,500	3,900	9,700	

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND—concl'd.					
B. 4.—GRANTS-IN-AID:					
		Grant for maintenance of St. Andrew's Church .	1,200	1,200	1,200
		TOTAL FOR CHURCH OF SCOTLAND .	33,032	32,900	32,600
D.—CEMETERY ESTABLISHMENT: MADRAS.					
		D. 1.—GRANTS-IN-AID .	18	100	100
		D. 2.—PAY OF ESTABLISHMENTS:			
1	1	Superintendent (55—70) .	840	800	800
		D. 3.—OTHER CHARGES:			
		Pay of menials and other contingencies . . .		13,800	13,900
		Presidency allowance of Superintendent, Kilpauk cemetery		100	100
		TOTAL .	13,944	13,900	13,900
		TOTAL FOR CEMETERY ESTABLISHMENT. . . .	14,802	14,800	14,800
MYSORE RESIDENCY.					
D.—CEMETERY ESTABLISHMENT:					
		D. 3.—OTHER CHARGES:			
		Pay of menials and other contingencies . . .	4,645	4,000	3,900
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES: MYSORE RESIDENCY.					
		E. 1.—GRANTS-IN-AID .	300	300	300
H.—WORKS:					
		MADRAS	31,900		30,900
		MYSORE RESIDENCY:			
		Maintenance of cemeteries and isolated graves in the Mysore State . . .		2,300	2,300
		TOTAL .	28,238	34,200	34,300
		TOTAL FOR MADRAS .	2,26,243	2,45,000	2,39,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.	
BOMBAY.						
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND						
A. 1.—STIPENDS OF BISHOPS :						
1	1	Bishop (2,133½) . . .	25,600	25,600	13,400	25,600
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY :						
14	15	Chaplains (550—1,050) . . .	89,351	86,100	94,100	1,24,200
A. 11.—PAY OF ESTABLISH- MENTS						
38	38	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 155). . .		9,600		9,600
—	—	Leave salary . . .		300		300
38	38	TOTAL . . .	10,132	9,900	11,500	9,900
A. 12.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance . . .		14,000		14,000
		House-rent and other al- lowances . . .		100		5,500
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		5,300		..
		Probable savings . . .		—1,500		..
		TOTAL . . .	23,597	17,900	25,200	19,500
A 13.—CONTINGENCIES :						
		Rents, rates and taxes . . .		1,600		1,600
		Service postage and tele- grams . . .		300		300
		Office expenses and miscel- laneous . . .		6,400		6,000
		Other contingencies . . .		2,000		1,800
		Probable savings . . .		—600		
		TOTAL . . .	9,286	9,700	10,000	9,700
TOTAL FOR CHURCH OF ENGLAND . . .		1,57,966	1,49,200	1,54,200	1,88,900	

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs	Rs
BOMBAY— <i>contd.</i>						
B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT- LAND:						
B. 1.—PAY OF CHAPLAINS, ETC.:						
2	3	Chaplains (550—1,050) .	31,671	25,000	28,800	27,700
B. 2.—PAY OF ESTABLISH- MENTS:						
8	8	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 200) . .	3,764	3,800	4,100	3,800
B. 3.—OTHER CHARGES						
		Travelling allowance .		6,000		4,500
		House-rent and other al- lowances . .		1,400		6,100
		Rents, rates and taxes .		100		100
		Service postage and tele- gram charges . .		200		200
		Office expenses and miscel- laneous . .		2,100		1,600
		Probable savings . .		—2,400		..
		TOTAL .	7,793	7,400	15,600	12,500
TOTAL FOR CHURCH OF SCOTLAND .			43,228	36,200	48,500	44,000
C.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME:						
C. 3.—OTHER CHARGES .			12,122	12,500	12,200	12,300
D.—CEMETERY ESTABLISHMENT:						
D. 1.—GRANTS-IN-AID:						
		Grant to the Bombay Burial Board . .	3,242	3,200	3,200	3,200
D. 2.—PAY OF ESTABLISH- MENTS:						
48	48	Caretakers (at rates vary- ing from Rs. 6 to Rs. 23)		9,50		9,500
—	—	Leave salary . .		100		200
48	48	TOTAL .	9,504	9,600	9,600	9,700
D. 3.—OTHER CHARGES:						
		Contingencies . .		1,500		1,700
		Rents, rates and taxes .		200		200
		TOTAL .	1,974	1,700	1,700	1,900
TOTAL FOR CEMETERY ESTABLISHMENT .			14,720	14,500	14,500	14,800
H.—WORKS:			26,765	30,000	30,000	24,200
TOTAL FOR BOMBAY EXCLUDING WESTERN INDIA STATES AGENCY.			2,54,801	2,42,400	2,59,400	2,84,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
WESTERN INDIA STATES AGENCY.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 11.—	PAY OF ESTABLISHMENTS	408	400	400	400
A. 13.—	CONTINGENCIES	150	200	200	200
TOTAL FOR CHURCH OF ENGLAND		558	600	600	600
D.—CEMETERY ESTABLISHMENT:					
D. 2.—	PAY OF ESTABLISHMENTS	912	900	900	1,000
D. 3.—	OTHER CHARGES	32	100	100	100
TOTAL FOR CEMETERY ESTABLISHMENT		944	1,000	1,000	1,100
H.—	WORKS	2,928	3,000	3,000	2,100
TOTAL FOR WESTERN INDIA STATES AGENCY		4,430	4,600	4,600	3,800
TOTAL FOR BOMBAY		2,59,231	2,47,000	2,64,000	2,88,000

BENGAL.**PRESIDENCY.**

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 1.—STIPENDS OF BISHOPS:					
1	1	Lord Bishop (3,831-7-0)	37,083	46,000	46,000
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:					
1	1	Domestic Chaplain (550—1,050)		9,000	9,600
1	1	Archdeacon		3,200	3,200
2	2	TOTAL	11,613	12,200	12,800
A. 11.—PAY OF ESTABLISHMENTS:					
		Leave salary	375	900	400
A. 12.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance		6,700	6,700
		House rent and other allowances			1,400
		TOTAL	6,880	6,700	8,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*PRESIDENCY—*concl'd.*A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—*cont'd.*

A. 14.—GRANTS-IN-AID :

A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED :

Grants to the Metropolitan in lieu of chaplains reduced	1,66,800	1,66,800	1,66,800	1,66,800
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A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY

1,43,855	1,43,900	1,43,900	1,43,900
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A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH

1,10,180	1,22,100	1,18,100	1,18,100
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TOTAL FOR PRESIDENCY . .	4,76,786	4,98,600	4,97,100	4,96,100
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BENGAL.

A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL :

8	8	Chaplains (600—1,050) .	70,072	67,800	69,500	70,000
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A. 11.—PAY OF ESTABLISHMENTS :

18	18	Clerks, servants, etc.	3,192	3,200	3,600	3,200
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A. 12.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924 . .	6,000	3,000
Travelling allowance . .	3,500	4,000
House rent and other allowances	2,500	9,000
Payment on account of medical treatment of officers of the Superior Civil Services	200	200

TOTAL .	8,531	12,200	24,300	16,200
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.	
BENGAL—contd.						
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND—contd.						
A. 13.—CONTINGENCIES.		4,658	4,100	4,600	4,100	
A. 14.—GRANTS-IN-AID :						
A. 14 (3).—OTHER GRANTS- IN-AID :						
Grant towards mainten- ance of establishment for St. Paul's Cathedral, Calcutta		5,760	5,800	5,800	5,800	
TOTAL FOR CHURCH OF ENGLAND— BENGAL		92,213	93,100	1,07,800	99,300	
B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT- LAND :						
B. 1.—PAY OF CHAPLAINS, ETC. :						
2	2	Chaplains (600—1,050) + S. P. 200	22,938	23,200	21,700	21,800
B. 2.—PAY OF ESTABLISH- MENTS :						
Establishment charges			4,000		4,200	
Leave salary			100		100	
TOTAL		4,010	4,100	4,200	4,300	
B. 3.—OTHER CHARGES :						
Cost of passages granted under the Superior Civil Services Rules, 1924			1,000		1,000	
Traveling allowance			3,800		4,000	
House-rent and other allowances			1,000		4,500	
Office expenses and miscel- laneous			1,500		1,400	
TOTAL		7,619	7,300	13,100	10,900	
B. 4.—GRANTS-IN-AID :						
Grants-in-aid to the Presi- dency Senior Chaplain in lieu of a chaplain reduced		4,726	6,000	6,000	6,000	
TOTAL FOR CHURCH OF SCOTLAND		39,293	40,600	45,000	43,000	
C.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME :						
C. 3.—OTHER CHARGES :						
Other allowances		657	700	700	700	

NUMBERS.

1939-40.	1940-41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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BENGAL—concl'd.

D.—CEMETERY ESTABLISHMENT:

D. 2.—PAY OF ESTABLISHMENTS:

2	2	Caretakers . . .	384	400	400	400
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D. 3.—OTHER CHARGES:

		Other charges . . .		10,500		10,500
		Contingencies, etc. . .		100		..

		TOTAL .	10,668	10,600	10,000	10,500
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E.—WORKS:

		Minor works . . .		300		2,700
		Repairs . . .		26,000		24,000
		Departmental charges payable to other Governments, Departments, etc. . .		4,700		4,300

		TOTAL .	27,823	31,000	31,000	31,000
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		TOTAL FOR BENGAL .	6,47,824	6,75,000	6,92,000	6,81,000
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UNITED PROVINCES.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES:

23	23	Chaplains (600—1,050) .		1,73,200		1,73,000
—	—	Leave salary . . .		1,000		1,000
23	23	TOTAL . . .	1,67,437	1,74,200	1,65,500	1,74,000

A. 11.—PAY OF ESTABLISHMENTS:

15	15	Clerks (Rs. 18/12/—20) .		3,200		3,200
54	54	Servants (Rs. 9—15) .		7,800		7,800
69	69	TOTAL . . .	11,151	11,000	11,000	11,000

A. 12.—ALLOWANCES, HONORARIA, ETC.:

		Visitation allowances		13,000		13,000
		Travelling and other allowances . . .		5,900		5,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		11,000		8,000
		TOTAL . . .	28,250	29,900	29,000	26,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*concl'd.*

H.—WORKS:

Minor Works—

Church of England . . .		2,000		2,000
Maintenance and Repairs—				
Maintenance of Memorial Church garden at Cawnpore		1,000		1,000
Church of England . . .		9,000		9,000
Church of Scotland . . .		200		500
Church of Rome . . .		500		300
Cemetery establishment . .		7,000		7,400
Endowed tombs . . .		5,500		5,500
TOTAL . . .	26,036	25,200	31,000	25,700
TOTAL FOR UNITED PROVINCES . .	2,69,184	2,76,000	2,73,000	2,73,000

PUNJAB.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB:

16	15	Chaplains (600—1,050)	1,58,414	1,76,200	1,60,000	1,71,300
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A. 11.—PAY OF ESTABLISHMENTS:

Leave salary . . .	218	600	300	300
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A. 12.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924 . .		10,000		8,000
Travelling, visitation and conveyance allowances . .		14,000		16,000
TOTAL . . .	26,649	24,000	27,400	24,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.						
H.—WORKS :						
		Minor works		4,000		6,100
		Repairs		40,300		22,600
		Departmental charges . .		100		1,300
		TOTAL	30,865	44,400	29,900	30,000
		TOTAL FOR PUNJAB . .	2,65,419	2,98,000	2,71,000	2,80,000
BIHAR.						
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND :						
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR :						
2	2	Chaplains (600—1,050) . .	14,146	16,800	16,200	16,800
A. 11.—PAY OF ESTABLISH- MENTS :						
12	12	Clerks, servants, etc. (at rates varying from Rs. 6 to Rs. 30)		1,800		1,800
—	—	Leave salary		100		100
12	12	TOTAL	1,548	1,900	1,900	1,900
A. 12.—ALLOWANCES, HONO- RARIA, ETC.						
			4,342	1,500	1,700	1,700
A. 13.—CONTINGENCIES :						
		Miscellaneous	323	400	500	400
A. 14.—GRANTS-IN-AID :						
A. 14 (3) OTHER GRANTS- IN-AID :						
		Grants towards the construc- tion of the Chaplain's quarters at Muzaffarpur.	5,000	..	..	..
		TOTAL FOR CHURCH OF ENGLAND . .	25,359	20,600	20,300	20,800
C.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME :						
C. 3.—OTHER CHARGES :						
		Other charges	1,188	1,200	1,200	1,200
D.—CEMETERY ESTABLISHMENT :						
D. 3.—OTHER CHARGES :						
		Other charges	5,685	5,200	5,500	5,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
BIHAR—concl'd.					
H.—WORKS :					
			1,800	1,300	800
			3,200	3,300	3,900
			1,000	1,400	800
		3,738	6,000	6,000	5,500
		35,970	33,000	33,000	33,000
CENTRAL PROVINCES AND BERAR.					
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND :					
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES :					
3	3	26,170	28,000	25,600	29,200
A. 11.—PAY OF ESTABLISH- MENTS :					
29	29	4,288	3,900	4,100	4,100
A. 12.—ALLOWANCES, HONO- RARIA, ETC. :					
			7,000		5,000
			100		100
			2,400		1,000
		5,201	9,500	9,500	6,100
A. 13.—CONTINGENCIES :					
		1,615	1,400	1,400	1,400
TOTAL FOR CHURCH OF ENGLAND		37,274	42,800	40,600	40,800
B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT- LAND :					
B.2.—PAY OF ESTABLISH- MENTS					
		120	..	..	100
B. 3.—OTHER CHARGES					
		36	..	..	200
TOTAL FOR CHURCH OF SCOTLAND		156	..	..	300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget, Estimate 1940-41.
1939-40.	1940-41.	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR—concl'd.					
D.—CEMETERY ESTABLISHMENT:					
D. 2.—PAY OF ESTABLISHMENTS:					
	Establishment . . .	5,139	5,000	5,000	5,100
D. 3.—OTHER CHARGES . . .					
		182	200	200	200
TOTAL FOR CEMETERY ESTABLISHMENT . . .					
		5,321	5,200	5,200	5,300
H.—WORKS					
		8,574	9,000	10,200	9,600
TOTAL FOR CENTRAL PROVINCES AND BERAR					
		51,325	57,000	56,000	56,000
ASSAM.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:					
1	1 Chaplain (600—1,050) . . .	7,584	8,500	8,200	10,000
A. 12.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance, etc. . .	322	1,400	600	1,000
A. 13.—CONTINGENCIES:					
	Miscellaneous . . .	241	200	200	300
A. 14.—GRANTS-IN-AID:					
A. 14 (3).—OTHER GRANTS-IN-AID:					
	Contribution to the Bishop of Assam for control of church establishment and maintenance of churches . . .	3,000	3,000	3,000	3,000
TOTAL FOR CHURCH OF ENGLAND . . .					
		11,147	13,100	12,000	14,300
D.—CEMETERY ESTABLISHMENT:					
D. 2.—PAY OF ESTABLISHMENTS:					
17	17 Servants	2,819	2,800	2,900	2,900
D. 3.—OTHER CHARGES:					
	Rents, rates and taxes, and miscellaneous . . .	59	100	100	100
TOTAL FOR CEMETERY ESTABLISHMENT . . .					
		2,878	2,900	3,000	3,000
H.—WORKS					
		3,568	4,000	4,000	5,700
TOTAL FOR ASSAM					
		17,593	20,000	19,000	23,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs.	Rs.	Rs.
40.	41.					
NORTH-WEST FRONTIER PROVINCE.						
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENGLAND:						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:						
7	7	Chaplains (800—1,050) .		70,000		64,800
—	—	Deduct—Probable savings		—3,000		—2,000
7	7	TOTAL .	55,709	67,000	57,000	62,800
A. 11.—PAY OF ESTAB- LISHMENTS:						
1	1	Servant (Rs. 14) .	193	200	200	200
A. 12.—ALLOWANCES, HONO- RARIA, ETC.						
		Travelling and visitation allowances . . .		9,400		9,900
		House rent and other al- lowances . . .		1,100		600
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		8,700		3,700
		TOTAL .	12,183	19,200	15,900	14,200
A. 13.—CONTINGENCIES :						
		Miscellaneous contingencies —pay of memals .	5,056	3,600	3,600	3,800
TOTAL FOR CHURCH OF ENGLAND			73,141	90,000	76,700	81,000
B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT- LAND:						
B. 2.—PAY OF ESTABLISH- MENTS . . .						
			200	300	400	400
B. 3.—OTHER CHARGES .						
			849	800	400	400
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE SER- VICES ESTIMATES.						
			—766	..	..	..
TOTAL FOR CHURCH OF SCOTLAND .			283	1,100	800	800
C.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME:						
C. 3.—OTHER CHARGES :						
		Pay of establishments :		700		700
		Other charges (contingencies)		300		300
TOTAL .			1,038	1,000	1,000	1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE--concl'd.

D.—CEMETERY ESTABLISHMENT:

D.2.—PAY OF ESTABLISH-
MENTS :

Chowkidars, gardeners, etc.	5,260	4,600	4,600	4,500
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D. 3.—OTHER CHARGES

1,409	1,300	1,300	1,400
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TOTAL FOR CEMETERY ESTABLISHMENT

6,669	5,900	5,900	5,900
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H.—WORKS:

Agencies :

Minor works	200
Repairs	1,200
Departmental charges	300

Provincial:

Minor works	500
Repairs	100
Departmental charges	

TOTAL

<u>3,034</u>	<u>3,000</u>	<u>2,600</u>	<u>2,300</u>
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TOTAL FOR NORTH-WEST FRONTIER PROVINCE

84,165	1,01,000	87,000	91,000
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ORISSA.

**A.—ECCLESIASTICAL ESTABLISH-
MENTS—CHURCH OF ENG-
LAND:**

A. 11.—PAY OF ESTABLISHMENTS:

6	5	Clerks, servants, etc. (at rates varying from Rs. 6 to Rs. 30)	720	700	600	600
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A. 13.—CONTINGENCIES

..	..	100	100
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TOTAL FOR CHURCH OF ENGLAND

720	700	700	700
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D.—CEMETERY ESTABLISHMENT:

D. 2.—PAY OF ESTABLISHMENT:

—	5	Servants 5 (10)	600	600
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D. 3.—OTHER CHARGES

1,085	1,100	500	500
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TOTAL CEMETERY ESTABLISHMENT

1.085	1,100	1,100	1,100
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H.—WORKS :

Minor works	500	900
Repairs	1,300	900
Establishment charges .	400	400

TOTAL

1,529	2,200	2,200	2,200
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TOTAL FOR ORISSA

3,334	4,000	4,000	4,000
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
SIND.						
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND :						
A. 9.—PAY OF CHAPLAINS, ETC.—SIND :						
3	4	Chaplains (600—1,050) .	37,234	33,800	30,800	39,100
A. 11.—PAY OF ESTABLISH- MENTS :						
6	6	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 165) .	1,176	1,200	1,200	1,200
A. 12.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowances .		3,000		3,000
		House-rent and other allowances .		400		400
		Cost of passages granted under the Superior Civil Services Rules, 1924.		1,400		1,400
		TOTAL .	6,404	4,800	4,800	4,800
A. 13.—CONTINGENCIES :						
		Rents, rates and taxes .		700		800
		Service postage and tele- grams		100		100
		Office expenses and miscel- laneous		1,500		1,500
		TOTAL .	2,224	2,300	3,900	2,400
TOTAL FOR CHURCH OF ENGLAND .			47,038	42,100	40,700	47,500
B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND :						
B. 1.—PAY OF CHAPLAINS .						
		..	..	..	3,500	7,500
B. 2.—PAY OF ESTABLISHMENTS						
		..	..	..	200	400
B. 3.—OTHER CHARGES :						
		Travelling allowance . .		..		1,700
		Rents, rates, etc. . .		..		500
		Office expenses and miscellaneous		..		400
		TOTAL .	..	..	1,500	2,600
TOTAL FOR CHURCH OF SCOTLAND .			..	..	5,200	10,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41.	Rs.	Rs.	Rs.	Rs

SIND—concl'd.

C.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME .					
C. 3.—OTHER CHARGES .		840	800	800	800
D.—CEMETERY ESTABLISHMENT :					
D. 2.—PAY OF ESTABLISH- MENTS :					
11	11 Caretakers (at rates vary- ing from Rs. 6 to Rs. 23)	2,093	2,200	2,000	2,000
D. 3.—OTHER CHARGES :					
	Contingencies		700		800
	Rents, rates and taxes . .		200		200
	TOTAL .	729	900	800	1,000
TOTAL FOR CEMETERY ESTABLISHMENT .		2,822	3,100	2,800	3,000
H.—WORKS :					
	Minor works		100		100
	Repairs		10,400		10,400
	Departmental charges pay- able to other Governments, Departments, etc		3,500		1,700
	TOTAL .	13,471	14,000	13,500	12,200
	TOTAL FOR SIND	64,171	60,000	63,000	74,000

COORG.

A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND :					
A. 11.—PAY OF ESTABLISH- MENTS		144	500	200	400
D.—CEMETERY ESTABLISHMENT :					
D. 2.—PAY OF ESTABLISH- MENTS		144	500	200	400
H.—WORKS		179	..	600	200
TOTAL FOR COORG .		467	1,000	1,000	1,000

Statement showing the detailed distribution of the Appropriation
under Tribal Areas for 1940-41.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to
defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted : Two Crores, One Lakh and Eighty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on
behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—FRONTIER CONSTABULARY —N.-W. F. P. :				
A. 1 (1).—PAY OF COMMAND- ANT AND OTHER OFFICERS	1,48,961	1,55,000	1,50,000	1,53,000
A. 1 (2).—POLICE FORCE	9,31,849	8,60,000	9,72,000	8,62,800
A. 1 (3).—MOUNTED FORCE	27,415	27,600	27,600	28,700
A. 1 (4).—OFFICE ESTABLISH- MENT	63,804	61,400	61,400	63,600
A. 1 (5).—TRAVELLING ALLOW- ANCE	25,299	20,000	20,000	20,000
A. 1 (6).—RATION ALLOWANCE	2,96,441	2,64,000	3,06,200	2,64,000
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	56,877	51,800	51,800	58,300
A. 1 (8).—CLOTHING	95,305	86,500	1,00,300	86,500
A. 1 (9).—ARMS AND AMMUNI- TION	30,784	45,000	45,000	45,000
A. 1 (10).—OTHER CONTIN- GENCIES	1,51,815	1,23,500	1,51,400	1,21,500
A. 1 (11).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	9,279	9,900	9,300	9,300
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	..	500	500	..
TOTAL FOR FRONTIER CONSTABULARY —N. W. F. P.	18,37,829	17,05,200	18,95,500	17,12,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS .	1,69,282	1,76,000	1,76,000	1,80,000
A. 2 (2).—PAY OF ESTABLISH- MENTS	9,29,288	9,36,000	9,36,700	9,36,200
A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,07,081	3,08,300	3,08,500	3,09,800
A. 2 (4).—CONTINGENCIES .	2,63,524	2,21,700	2,30,000	2,20,000
A. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	13,160	12,700	12,300	11,700
TOTAL FOR S. W. SCOUTS .	16,82,835	16,54,700	16,63,500	16,57,700
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS .	22,456	25,000	26,300	26,000
A. 3 (2).—PAY OF ESTABLISH- MENTS	17,867	18,400	18,400	18,500
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	14,441	14,000	15,300	15,200
A. 3 (4).—CONTINGENCIES .	13,078	11,600	14,600	11,500
A. 3 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	991	1,200	1,200	1,200
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPART- MENTS, ETC.	383	..	..	400
TOTAL FOR CHITRAL SCOUTS .	69,216	70,200	75,800	72,800
A. 4.—CHARGES FOR LEVIES— N. W. F. P. :				
A. 4 (1).—PAY OF OFFICERS .	31,844	15,900	35,700	37,700
A. 4 (2).—PAY OF KHASADARS	27,89,239	27,81,100	28,52,900	27,49,900
A. 4 (3).—PAY OF OTHER ESTABLISHMENT . . . . .	..	1,00,500	..	89,500
A. 4 (4).—ALLOWANCES, HONO- RARIA, ETC.	43,998	24,900	47,100	45,900
A. 4 (5).—CONTINGENCIES .	1,91,884	1,31,000	1,70,200	1,60,700
A. 4 (6).—LOSSES OF CASH AND STORES	545	..	..	..
A. 4 (7).—OTHER KHASADAR EXPENDITURE	38,005	26,500	26,500	23,900
A. 4 (8).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	826	200	800	800
A. 4 (9).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	700	700	700
A. 4 (10).—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—1,10,698	—91,500	—1,09,600	—1,09,600
TOTAL FOR CHARGES FOR LEVIES .	29,85,643	29,89,300	30,24,300	29,99,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WAR—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>				
A. 5.—KURRUM MILITIA :				
A. 5 (1).—PAY OF OFFICERS	65,530	69,700	67,000	82,900
A. 5 (2).—PAY OF ESTABLISH- MENTS	3,32,818	3,36,500	3,35,500	3,34,000
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,32,695	1,31,300	1,32,700	1,33,100
A. 5 (4).—CONTINGENCIES	86,702	97,700	1,17,500	1,00,000
A. 5 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,268	5,400	5,300	6,500
TOTAL FOR KURRUM MILITIA	6,24,013	6,40,600	6,58,000	6,56,500
A. 6.—TOCHI SCOUTS :				
A. 6 (1).—PAY OF OFFICERS	1,68,366	1,75,600	1,75,900	1,84,000
A. 6 (2).—PAY OF ESTABLISH- MENTS	8,58,028	8,66,800	8,66,300	8,76,600
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,06,416	3,04,300	3,01,700	3,07,200
A. 6 (4).—CONTINGENCIES	3,02,335	2,07,900	2,31,100	2,41,500
A. 6 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	12,170	13,000	11,400	12,800
TOTAL FOR TOCHI SCOUTS	16,47,315	15,67,600	15,86,400	16,22,100
A. 7.—FRONTIER CONSTABU- LARY RESERVE —N. W. F P :				
A. 7 (1).—PAY OF ESTABLISH- MENTS	6,701	38,400	9,500	38,400
A. 7 (2).—OTHER CHARGES	2,527	11,300	11,300	11,300
A. 7 (3).— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—7,700	—7,700	—13,700
TOTAL FOR FRONTIER CONSTABULARY RESERVE	9,228	42,000	13,100	36,000
A. 8.—ASSAM RIFLES :				
A. 8 (1).—PAY OF OFFICERS	2,13,389	2,36,700	1,78,400	2,22,300
A. 8 (2).—PAY OF ESTAB- LISHMENTS	7,51,428	7,56,500	7,62,800	7,56,000
A. 8 (3).—ALLOWANCES, HO- NORARIA, ETC.	86,613	86,700	98,200	91,000
A. 8 (4).—ARMS, AMMUNI- TION, ETC.	1,15,097	69,300	69,300	69,500
A. 8 (5).—CONTINGENCIES	4,38,500	4,36,300	4,64,500	3,60,900
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	86,664	85,400	85,100	87,000
A. 8 (7).— <i>DEDUCT</i> —ASSAM GOVERNMENT'S CON- TRIBUTION TOWARDS THE COST OF ASSAM RIFLES	—4,62,000	—4,55,600	—4,55,600	—4,90,600
TOTAL FOR ASSAM RIFLES	12,29,691	12,15,300	12,02,700	10,96,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA.—<i>concl.</i>				
A. 9.—CHARGES FOR LEVIES (BALUCHISTAN).				
A. 9 (1).—PAY OF AGENCY LEVIES	11,55,739	10,61,000	10,60,000	7,10,600
A. 9 (2).—OTHER CHARGES.	82,814	1,49,400	1,52,100	4,79,800
A. 9 (3).— <i>DEDUCT</i> —RECOVERIES	—11,020	—12,100	—12,100	—11,000
TOTAL FOR CHARGES FOR LEVIES (BALUCHISTAN)	12,27,533	11,98,300	12,00,000	11,79,400
A. 10.—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS	76,356	80,000	74,200	75,000
A. 10 (2).—PAY OF ESTABLISH- MENTS	3,95,110	4,11,800	4,06,200	4,14,000
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,27,917	1,87,800	1,32,900	1,87,600
A. 10 (4).—CONTINGENCIES	1,38,203	1,35,300	1,46,500	1,42,000
A. 10 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,393	6,100	6,900	7,100
A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	272	300	300	300
TOTAL FOR ZHOB MILITIA	7,44,251	7,71,300	7,67,000	7,76,000
A. 11.—MEKRAN LEVY CORPS:				
A. 11 (1).—PAY OF OFFICERS	24,415	22,800	23,800	23,800
A. 11 (2).—PAY OF ESTABLISH- MENTS	1,51,052	1,51,100	1,52,700	1,52,800
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC.	29,142	25,300	28,300	27,800
A. 11 (4).—CONTINGENCIES	85,575	87,300	89,600	81,900
A. 11 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	762	1,200	800	600
TOTAL FOR MEKRAN LEVY CORPS	2,90,946	2,87,700	2,95,200	2,86,900
A. 12.—CHAGAI LEVY CORPS:				
A. 12 (1).—PAY OF ESTABLISH- MENTS	1,10,174	1,08,800	1,16,000	1,13,800
A. 12 (2).—ALLOWANCES, HONO- RARIA ETC.	27,453	31,300	31,800	31,800
A. 12 (3).—CONTINGENCIES	43,987	36,300	71,200	41,400
TOTAL FOR CHAGAI LEVY CORPS	1,81,614	1,76,400	2,18,500	1,86,000
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA	1,25,29,614	1,23,18,600	1,26,00,000	1,22,81,700

	Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
B.—BUILDINGS AND COMMUNICATIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	15,48,686	13,90,000	14,95,100	20,90,900
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY.	7,58,381	6,21,800	8,05,000	7,59,700
B. 3.—MISCELLANEOUS WORKS.	16,308	19,000	19,000	16,000
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	5,12,836	4,43,600	4,78,600	6,41,600
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	35,855	31,600	33,700	44,700
B. 6.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	—14,391	—96,000	—2,07,000	—5,16,900
TOTAL FOR BUILDINGS AND COMMUNICATIONS	28,57,675	24,10,000	26,24,400	30,36,000
C.—MISCELLANEOUS :				
C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W. F. P. :				
C. 1 (1).—PAY OF OFFICERS	27,000	27,000	27,000	27,000
C. 1 (2).—PAY OF ESTABLISHMENTS	14,319	15,100	13,900	14,300
C. 1 (3).—OTHER CHARGES	11,802	11,300	10,700	11,100
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR INSPECTING OFFICER	53,721	54,000	52,200	53,000
C. 2.—MEDICAL ESTABLISHMENTS :				
C. 2 (1).—PAY OF OFFICERS	14,277	12,900	13,000	15,300
C. 2 (2).—PAY OF ESTABLISHMENTS	75,329	74,200	76,400	76,700
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	16,681	19,000	18,500	18,700
C. 2 (4).—CONTINGENCIES	59,413	65,100	63,200	63,600
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,772	11,000	11,200	10,000
TOTAL FOR MEDICAL ESTABLISHMENTS	1,74,472	1,82,200	1,82,300	1,84,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>concl'd.</i>				
C.—MISCELLANEOUS— <i>concl'd.</i>				
C. 3.—INTELLIGENCE BUREAU:				
C. 3 (1).—PAY OF OFFICERS	3,199	..	..	..
C. 3 (2).—PAY OF ESTABLISH- MENTS	1,050	..	..	..
TOTAL FOR INTELLIGENCE BUREAU	4,249	..	..	..
C. 4.—SECRET POLICE EXPEN- SES	8,000	8,000	8,000	8,000
TOTAL FOR MISCELLANEOUS	2,40,442	2,44,200	2,42,500	2,45,300
TOTAL FOR ACCOUNT I	1,56,27,731	1,49,72,800	1,54,66,900	1,55,63,000
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINISTRA- TIVE CHARGES:				
A. 1.—PAY OF OFFICERS	2,58,000	2,38,500	2,41,800	2,59,100
A. 2.—PAY OF ESTABLISHMENTS	2,16,467	2,05,200	2,13,300	1,98,900
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	1,11,826	92,900	89,700	83,900
A. 4.—CONTINGENCIES	3,09,307	2,44,800	2,68,400	2,54,400
A. 5.—SECRET EXPENDITURE	40,242	24,400	34,100	54,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	4,87,461	4,43,100	4,37,900	4,38,200
A. 7.—MISCELLANEOUS	12,546	11,000	11,000	11,000
TOTAL FOR POLITICAL AND ADMINISTRA- TIVE CHARGES	13,85,849	12,59,900	12,96,200	12,99,900
B.—WORKS:				
B. 1.—ORIGINAL WORKS— BUILDINGS	1,83,188	2,16,100	2,08,800	71,600
B. 2.—REPAIRS—BUILDINGS	40,702	40,200	40,700	71,500
B. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	44,357	52,300	51,100	29,300
B. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	3,222	3,700	3,700	2,200
B. 5.—CHARGE PAY OF CHIEF ENGINEER	1,800	1,800	1,800	1,800
TOTAL FOR WORKS	2,73,269	3,14,100	3,06,100	1,76,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES —contd.				
C.—MISCELLANEOUS EXPENDITURE.				
C. 1.—EDUCATIONAL ESTABLISHMENTS :				
C. 1 (1).—PAY OF ESTABLISHMENTS	83,340	84,500	84,400	84,500
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	17,934	17,100	17,300	17,800
C. 1 (3).—CONTINGENCIES	22,505	24,000	24,900	₹25,000
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,603	1,900	1,900	1,900
TOTAL FOR EDUCATIONAL ESTABLISHMENTS	1,26,382	1,27,500	1,28,500	1,29,200
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES) :				
C. 2 (1).—PAY OF OFFICERS	28,148	35,100	34,800	34,100
C. 2 (2).—PAY OF ESTABLISHMENTS	47,926	48,500	47,600	49,700
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	10,646	12,000	11,800	10,700
C. 2 (4).—CONTINGENCIES	72,372	67,000	78,300	83,800
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,012	3,100	3,000	3,100
TOTAL FOR MEDICAL ESTABLISHMENTS	1,62,104	1,65,700	1,75,500	1,81,400
C. 3.—FOREST CONSERVANCY IN AGENCIES				
C. 3 (1).—PAY OF ESTABLISHMENTS	9,349	11,700	9,500	10,000
C. 3 (2).—OTHER CHARGES	3,525	4,100	3,800	3,800
C. 3 (3).—WORKS	1,493	1,600	1,600	1,600
TOTAL FOR FOREST CONSERVANCY IN AGENCIES	14,367	17,400	14,900	15,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES — <i>contd.</i>				
C.—MISCELLANEOUS EXPENDI- TURE— <i>contd.</i>				
C. 4. VETERINARY CHARGES IN AGENCIES :				
C. 4 (1).—PAY OF ESTABLISH- MENTS . . . . .	..	..	8,200	9,000
C. 4 (2).—ALLOWANCES HONO- RARIA, ETC. . . . .	..	..	1,200	1,200
C. 4 (3).—CONTINGENCIES . . . . .	..	..	9,800	9,800
C. 4 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	..	5,700	5,700
TOTAL FOR VETERINARY CHARGES IN AGENCIES . . . . .	..	..	24,900	25,700
C. 5.—AGRICULTURAL OPE- RATIONS IN KURRAM AGENCY :				
C. 5 (1).—PAY OF OFFICERS	3,349	3,600	3,700	4,000
C. 5 (2).—PAY OF ESTAB- LISHMENTS	2,770	2,800	1,800	2,900
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,771	1,600	1,000	1,000
C. 5 (4).—CONTINGENCIES	33,155	32,800	32,800	32,100
C. 5 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,537	..	800	—
TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY	42,582	40,800	40,100	40,000
C. 6.—OTHER CHARGES :				
C. 6. (1).—PAY OF OFFICERS .	16,627	9,400	10,200	11,800
C. 6 (2).—PAY OF ESTABLISH- MENTS	41,222	40,100	41,700	42,000
C. 6 (3).—SECRET EXPENDI- TURE	55,839	51,200	67,700	69,200
C. 6 (4).—OTHER EXPENSES .	2,16,226	1,89,500	2,10,300	2,01,800
C. 6 (5).—ROYALTY TO TRIBES	17,514	..	65,100	15,000
C. 6 (6).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	233	1,000	1,000	1,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES —concl'd.				
C.—MISCELLANEOUS EXPENDI- TURE—concl'd.				
C. 6.—OTHER CHARGES—concl'd.				
C. 6 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	2,150	2,300	2,300	2,300
TOTAL FOR OTHER CHARGES .	3,49,811	2,93,500	3,98,300	3,43,100
C. 7.—SUBSIDIES	37,500	63,000	63,000	93,000
C. 8.—SPECIAL EXPENDITURE .	12,08,447	..	6,07,000	..
C. 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUD- ING DEVELOPMENT .	..	..	..	..
C. 10.—EXPENDITURE ON SCHE- MES OF RURAL DEVELOP- MENT .	..	..	1,000	..
C. 11.—DEDUCT.—AMOUNT MET FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .	..	..	—1,000	..
TOTAL FOR MISCELLANEOUS EXPENDI- TURE	7,36,846	7,07,900	8,45,200	8,27,800
D.—ALLOWANCES TO TRIBES .	8,24,994	8,28,800	8,28,100	8,32,900
E.—ENTERTAINMENT CHARGES .	3,59,683	3,00,000	3,00,000	2,85,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS	6,401	..	..	..
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EX- PENDITURE INCLUDING DEVELOPMENT	4,00,000	1,00,000	1,00,000	10,00,000
H.—SHARE OF CHARGES OF BALU- CHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS	1,50,000	1,50,000	1,50,000	1,50,000
I.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.	—79,500	—79,500	—79,500	—71,000
TOTAL FOR ACCOUNT II .	40,57,542	35,81,200	37,46,100	45,01,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CHARGES IN ENGLAND.				
A. 1.—SECRETARY OF STATE FOR INDIA:				
A. 1 (1).—LEAVE AND DEPUTATION SALARIES	65,931	18,000	24,000	8,000
A. 1 (2).—OTHER CHARGES	8	..	..	..
TOTAL FOR SECRETARY OF STATE FOR INDIA	65,939	18,000	24,000	8,000
A. 2.—HIGH COMMISSIONER FOR INDIA:				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES	93,944	89,000	69,000	19,000
A. 2 (2).—STERLING OVERSEAS PAY	67,820	72,000	72,000	85,000
A. 2 (3).—LEAVE AND DEPUTATION SALARIES —BALUCHISTAN	1,613	7,000	..	..
A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN		4,000	4,000	4,000
A. 2 (5).—STORES FOR INDIA	420	..	.	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,63,797	1,72,000	1,45,000	1,08,000
TOTAL FOR CHARGES IN ENGLAND	2,29,736	1,90,000	1,69,000	1,16,000
B.—LOSS OR GAIN BY EXCHANGE	5,458	..	1,000	..
TOTAL FOR ACCOUNT III	2,35,194	1,90,000	1,70,000	1,16,000
TOTAL	1,99,20,467	1,87,44,000	1,93,83,000	2,01,80,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for:—

BALUCHISTAN	26,95,032	26,19,000	27,94,000	34,03,000
PUNJAB	3,00,000	3,00,000	3,00,000	3,00,000
ASSAM	14,59,272	14,65,000	14,69,000	13,51,000
NORTH-WEST FRONTIER PROVINCE	1,52,30,969	1,41,70,000	1,46,50,000	1,50,10,000
CHARGES IN ENGLAND	2,29,736	1,90,000	1,69,000	1,16,000
LOSS OR GAIN BY EXCHANGE	5,458	..	1,000	..
TOTAL	1,99,20,467	1,87,44,000	1,93,83,000	2,01,80,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Rs.	Rs.	Rs.	Rs.
40.	41.				
III. DETAILS of the foregoing :—					
BALUCHISTAN.					
ACCOUNT I.—FRONTIER WATCH AND WARD.					
A.—FRONTIER CONSTABULARY AND MILITIA :					
A. 9.—CHARGES FOR LEVIES (BALUCHISTAN) :					
A. 9 (1).—PAY OF AGENCY LEVIES:					
		11,55,739	10,61,000	10,60,000	7,10,600
A. 9 (2).—OTHER CHARGES :					
					3,51,900
			3,200		6,000
			3,000		1,000
			1,14,200		1,13,100
			9,600		9,600
			19,400		18,200
					—20,000
		82,814	1,49,400	1,52,100	4,79,800
A. 9 (3).—DEDUCT—RECOVERIES :					
Deduct—Share debitable to Postal Department					
		—11,020	—12,100	—12,100	—11,000
A. 11.—MEKRAN LEVY CORPS :					
A. 11 (1).—PAY OF OFFICERS :					
1	1				
			11,800		12,800
1	1				
			11,000		11,000
2	2	24,415	22,800	23,800	23,800
A. 11 (2).—PAY OF ESTABLISHMENTS :					
1	1		3,000		3,000
1	1		1,100		1,100
387	387		83,900		83,900
5	5		7,200		7,200
21	21		5,800		5,800
12	12		3,000		3,000
27	27		11,600		11,600
15	15		21,500		21,300
23	23		5,800		5,800
7	7		1,700		1,600
—	—				
					1,300
—	—				
			11,200		11,200
—	—		1,800		2,000
—	—		—6,000		—6,000
499	499	1,51,052	1,51,100	1,52,700	1,52,800

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 11.—MEKRAN LEVY CORPS—concl'd.					
A. 11 (3).—ALLOWANCES, HONORARIA, ETC.:					
			13,500		16,000
			11,500		11,500
			300		300
		TOTAL	29,142	25,300	28,300
A. 11 (4).—CONTINGENCIES:					
					400
			2,500		3,000
					2,000
			1,500		2,300
			32,000		30,000
			25,000		26,000
			400		400
			400		400
			10,200		10,200
			8,000		7,200
			5,000		..
		TOTAL	85,575	87,300	89,600
A. 11 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
			762	1,200	800
A. 12.—CHAGAI LEVY CORPS:					
A. 12 (1).—PAY OF ESTABLISHMENTS:					
1	1	Risaldar major	3,000		3,000
310	310	Sepoys	67,000		67,000
3	3	Risaldars	4,300		4,300
28	28	Naiks	7,700		7,700
24	24	Lance naiks	5,800		5,800
24	24	Jemadars, havildars, etc.	10,700		10,700
12	11	Clerks and mohurirs.	9,500		9,400
28	28	Followers	7,700		7,700
—	—	Leave salary	1,100		700
—	—	Probable savings	—8,000		—3,000
430	429	TOTAL	1,10,174	1,08,800	1,16,000
A. 12 (2).—ALLOWANCES, HONORARIA, ETC.:					
			900		900
			30,200		30,200
			200		200
		TOTAL	27,453	31,300	31,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—<i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>concl'd.</i>				
A. 12—CHAGAI LEVY CORPS—<i>concl'd.</i>				
A. 12 (3).—CONTINGENCIES :				
Kit money		400		1,000
Upkeep of saddlery and equipment		1,000		1,100
Feeding and watering char- ges of men and animals .		15,000		15,100
Cost of military stores, arms, etc., supplied from arsenal		5,000		6,000
Mechanical transport . .		10,000		13,000
Clothing to followers . .		400		..
Depreciation value and pur- chase of animals		900		900
Upkeep of mosque		300		300
Maintenance of schools . .		100		..
Maintenance of signal appa- ratus		300		..
Office expenses and mis- cellaneous		2,500		2,600
Petty construction and repairs		400		1,400
TOTAL	43,987	36,300	71,200	41,400
B.—BUILDINGS AND COMMUNICA- TIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE :				
Major works—				
Construction of Nok-kundi Mirjava Road				3,00,000
Minor works		15,000		40,000
Repairs		5,00,000		5,15,000
CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOP- MENT FUND :				
Major works—				
General improvements in- cluding widening and culverts on Loralai- Murgha Fort Sandeman Road		96,000		..
Construction of Manikhawa Dhanasar Road . . . . .		..		4,91,900
TOTAL	5,80,703	6,11,000	7,18,100	13,46,900

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
B.—BUILDINGS AND COMMUNICA- TIONS—concl.					
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY:					
Major Works—					
Reconstruction of Zhob					
Militia lines at Fort					
Sandeman					
Minor works					
Repairs					
			..		2,12,600
			35,000		35,000
			50,000		55,000
TOTAL .		75,297	85,000	1,88,400	3,02,600
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :					
		1,50,385	1,60,300	1,83,300	3,79,400
B. 5.—TOOLS AND PLANT CHARGES CREDIT- ED TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. :					
		9,795	10,700	12,200	25,000
B. 6.—DEDUCT—A M O U N T MET FROM SUBVEN- TION FROM THE CEN- TRAL ROAD FUND: .					
		—14,391	—96,000	—2,07,000	—4,91,900
TOTAL FOR BUILDINGS AND COMMUNI- CATIONS		8,01,789	7,71,000	8,95,000	15,62,000
C.—MISCELLANEOUS:					
C. 2.—MEDICAL ESTABLISH- MENTS:					
C. 2 (2).—PAY OF ESTABLISH- MENTS:					
3	3	Sub-assistant surgeons .	4,400		4,700
13	13	Compounders, dressers and servants	5,100		5,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40	1940-41		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—<i>concl'd</i>.						
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>concl'd</i>.						
C.—MISCELLANEOUS—<i>concl'd</i>						
C. 2.—MEDICAL ESTABLISHMENTS—<i>concl'd</i>.						
C. 2 (2).—PAY OF ESTABLISHMENTS—<i>concl'd</i>.						
—	—	One sub-assistant surgeon and three compounders .		..		1,800
—	—	Leave salary		500		600
16	16	TOTAL .	8,822	10,000	9,900	12,200
C. 2 (3)—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		900		1,100
		House-rent and other allowances		1,700		1,700
		Compensatory allowances . . .		..		700
		TOTAL .	2,663	2,600	3,200	3,500
C. 2 (4)—CONTINGENCIES :						
		Cost of medicines		6,500		6,500
		Office expenses and miscellaneous		2,500		2,500
		TOTAL .	9,316	9,000	8,200	9,000
C. 3.—INTELLIGENCE BUREAU :						
C. 3 (1).—PAY OF OFFICERS :						
			3,199	..		..
C. 3 (2).—PAY OF ESTABLISHMENTS :						
			1,050	..		..
C. 4.—SECRET POLICE EXPENSES :						
			8,000	8,000	8,000	8,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BALUCHISTAN—*concl'd.*

ACCOUNT II.—OTHER CHARGES :

C.—MISCELLANEOUS EXPENDITURE:

- C. 7.—SUBSIDIES :

Subsidy to the Chief of
Kharan

6,000 6,000 6,000 6,000

C 8.—SPECIAL EXPENDITURE :

4,100

H.—SHARE OF CHARGES OF
BALUCHISTAN ADMINIS-
TRATION PERTAINING TO
THE TRIBAL AREAS :

1,50,000 1,50,000 1,50,000 1,50,000

TOTAL FOR BALUCHISTAN . 26,95,032 26,19,000 27,94,000 34,03,000

PUNJAB.

ACCOUNT II.—OTHER CHARGES :

A.—POLITICAL AND ADMINISTRA-
TIVE CHARGES :

DERA GHAZI KHAN AGENCY.

A. 6.—GRANTS-IN-AID, CONTRI-
BUTIONS, ETC. :

3,00,000 3,00,000 3,00,000 3,00,000

C.—MISCELLANEOUS EXPENDITURE :

C. 10.—EXPENDITURE ON
SCHEMES OF RURAL DE-
VELOPMENT

.. .. 1,000 ..

C 11 —DEDUCT—AMOUNT MET
FROM THE FUND FOR ECO-
NOMIC DEVELOPMENT
AND IMPROVEMENT OF
RURAL AREAS

.. .. —1,000 ..

TOTAL FOR PUNJAB . 3,00,000 3,00,000 3,00,000 3,00,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
ACCOUNT I.—FRONTIER WATCH AND WARD—				
A.—FRONTIER CONSTABULARY AND MILITIA.				
A. 8.—ASSAM RIFLES :				
A. 8 (1)—PAY OF OFFICERS :	2,13,389	2,36,700	1,78,400	2,22,300
A. 8 (2).—PAY OF ESTABLISHMENTS :				
Non-Commissioned officers and men		6,90,000		6,92,500
Civilian establishment		26,300		23,200
Office establishment		18,600		19,100
Other establishment		21,600		21,200
TOTAL	7,51,428	7,56,500	7,62,800	7,56,000
A. 8 (3).—ALLOWANCES, HONORARIA, ETC. :				
	86,613	86,700	98,200	91,000
A. 8 (4).—ARMS, AMMUNITION, ETC. :				
	1,15,097	69,300	69,300	69,500
A. 8 (5).—CONTINGENCIES :				
	4,38,500	4,36,300	4,64,500	3,60,900
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
	86,664	85,400	85,100	87,000
A. 8 (7).—DEDUCT—ASSAM GOVERNMENT'S CONTRIBUTION TOWARDS THE COST OF ASSAM RIFLES :				
	—4,62,000	—4,55,600	—4,55,600	—4,90,600
TOTAL FOR ASSAM RIFLES	12,29,691	12,15,300	12,02,700	10,96,100
B.—BUILDINGS AND COMMUNICATIONS :				
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY :				
Minor Works		25,000		28,000
Repairs		36,000		36,000
TOTAL	39,636	61,000	61,000	64,000
B. 3.—MISCELLANEOUS WORKS				
Minor Works—Roads		5,000		2,000
Repairs—Communications		14,000		14,000
TOTAL	16,308	19,000	19,000	16,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ASSAM— <i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>concl'd.</i>				
B.—BUILDINGS AND COMMUNICA- TIONS— <i>concl'd.</i>				
B. 4.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.: .	18,526	25,200	25,200	29,000
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: .	1,237	1,800	1,800	2,000
TOTAL FOR BUILDINGS AND COMMUNICA- TIONS	75,707	1,07,000	1,07,000	1,11,000
ACCOUNT II.—OTHER CHARGES:				
A.—POLITICAL AND ADMINIS- TRATIVE CHARGES:				
A. 2.—PAY OF ESTABLISHMENTS	..	..	200	800
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC:				
For general political ad- ministration by the Poli- tical officers		20,000		20,000
Conservancy, lighting and other charges in the Can- tonment Area at Imphal		4,000		4,000
For proportionate cost of maintenance of roads running through both administered and unad- ministered areas		43,200		43,200
For cost of medical staff accompanying Political Officers on tour in tribal areas		1,000		1,000
For cost of interpreters ap- pointed for dealing with Naga tribes in the loose area		7,000		7,000
For proportionate cost of the general secretariat officers and staff deal- ing with Assam Rifles:		23,000		23,600
For proportionate cost of Inspector General of Police and his office staff for doing Assam Rifles work, etc.				
Contribution for work per- formed in the office of the Governor Secretary in connection with Tribal Areas		2,500		1,900
For maintenance of per- manent Coolie Corps		25,000		25,000
Subsidies to Guaranteed Telegraph Lines		4,500		4,500
Other items		500		500
TOTAL	1,24,017	1,30,700	1,30,400	1,30,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ASSAM— <i>concl'd.</i>					
ACCOUNT II.—OTHER CHARGES—					
<i>concl'd.</i>					
A.—POLITICAL AND ADMINISTRATIVE CHARGES— <i>concl'd.</i>					
A. 7.—MISCELLANEOUS:					
For Possa Compensation to certain tribal Chiefs .					
		12,546	11,000	11,000	11,000
C.—MISCELLANEOUS EXPENDITURE:					
C. 6.—OTHER CHARGES :					
C. 6 (4).—OTHER EXPENSES					
Suppression of Slavery					
Fees for inspection of motor vehicles . . .					
		17,311	1,000	17,700	1,000
TOTAL FOR ACCOUNT II .					
		1,53,874	1,42,700	1,59,300	1,43,900
TOTAL FOR ASSAM .					
		14,59,272	14,65,000	14,69,000	13,51,000

NORTH-WEST FRONTIER PROVINCE.

ACCOUNT I.—FRONTIER WATCH AND WARD.					
A.—FRONTIER CONSTABULARY AND MILITIA :					
A. 1.—FRONTIER CONSTABULARY—N.-W. F. P. :					
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS :					
1	1	Commandant (650—1,450, special pay 400)	23,400		23,400
12	12	District and Assistant District Officers (350—1,450) with special pay, 7 (200) and 5 (Rs. 100) plus language allowance 8(100)			
--	--	Deduct—Probable savings.	1,47,900		1,49,500
			—16,300		—19,900
13	13	TOTAL .	1,48,961	1,55,000	1,50,000
A. 1 (2).—POLICE FORCE :					
Police force					
			8,70,700		8,70,700
Deduct—Probable savings .					
			—10,700		—7,900
TOTAL .					
			9,31,849	8,60,000	9,72,000
A. 1 (3).—MOUNTED FORCE :					
Mounted force					
			27,415	27,600	28,700
A. 1 (4).—OFFICE ESTABLISHMENT:					
			63,804	61,400	61,400
					63,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>				
A. 1.—FRONTIER CONSTABULARY—N. W. F. P.—<i>contd.</i>				
A. 1 (5).—TRAVELLING ALLOWANCE:	25,299	20,000	20,000	20,000
A. 1 (6).—RATION ALLOWANCE: Ration allowance	2,96,441	2,64,000	3,06,200	2,64,000
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. : House-rent and other allowances	56,877	51,800	51,800	58,300
A. 1 (8).—CLOTHING: Clothing	95,305	86,500	1,00,300	86,500
A. 1 (9).—ARMS AND AMMUNITION:	30,784	45,000	45,000	45,000
A. 1 (10).—OTHER CONTINGENCIES: Other contingencies		24,300		16,300
Horse equipment		1,100		1,200
Kit money		10,000		10,000
Musketry prizes		1,100		1,100
Contract supplies and services		93,000		93,000
Deduct—Lump cut for economy		—6,000		—100
TOTAL .	1,51,815	1,23,500	1,51,400	1,21,500
A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : Contributions for passages of officers transferred to or from other Governments, Departments, etc.		7,200		6,600
Contributions for the training of men in the Army Courses of Instruction .		2,700		2,700
TOTAL .	9,279	9,900	9,300	9,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>					
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>					
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>					
A. 1.—FRONTIER CONSTABULARY—N.-W. F. P.—<i>concl.</i>					
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		..	500	500	..
TOTAL FOR FRONTIER CONSTABULARY		18,37,829	17,05,200	18,95,500	17,12,700
A. 2.—S. W. SCOUTS :					
A. 2 (1).—PAY OF OFFICERS :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
14	14	British Officers 1 (1,755), 2 (1,550), 1 (1,330), 2 (1,070), 1 (1,055), 1 (1,005), 2 (955), 2 (900), 1 (830), and 1 (560).	1,76,000		1,89,100
—	—	<i>Deduct—Probable savings .</i>	..		—9,100
14	14	TOTAL .	1,69,282	1,76,000	1,76,000
A. 2 (2).—PAY OF ESTABLISH- MENTS:					
PERSONNEL NORMALLY FORM- ING PART OF FORMATIONS AND SERVICES :					
—	—	Indian officers, Non-com- missioned officers and men .	..		2,300
2,997	2,997	Indian officers, Non-com- missioned officers and men	8,90,800		8,91,600
35	35	Civilian personnel . . .	34,300		33,000
WAR MATERIAL :					
7	7	Arms, ammunition and fighting material .	4,600		4,600
22	22	Engineer and other warlike stores	14,700		14,700
—	—	<i>Deduct—Probable savings</i>	—8,400		—10,000
3,061	3,061	TOTAL .	9,29,288	9,36,000	9,36,200

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*ACCOUNT I.—FRONTIER WATCH
AND WARD—*contd.*A.—FRONTIER CONSTABULARY
AND MILITIA—*contd.*A. 2.—S. W. SCOUTS—*contd.*A. 2 (3).—ALLOWANCES, HONO-
RARIA, ETC. :PERSONNEL NORMALLY FORMING
PART OF FORMATIONS AND SER-
VICES :

Travelling allowance of Officers	29,200	34,100
Travelling allowance of Civilian Personnel	1,600	1,800
War Material—Engineer and other warlike stores	100	100
<i>Deduct</i> —Lump cut for economy .	—	—4,600

OTHER ALLOWANCES :

Allowances to officers	3,000	3,000
Allowances to Indian Officers, Non-Commissioned Officers and men	2,70,000	2,70,100
Allowances to Indian Officers Non-commissioned Officers and men . . . . .	..	400

TRANSPORT :

Coal, fuel, oil, lubricant and other transport expenses . .	1,000	1,400
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WAR MATERIAL :

Arms, ammunition and fighting material	500	600
Engineer and other warlike stores	2,900	2,900

Total .	3,07,081	3,08,300	3,08,500	3,09,800
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>				
A. 2.—S. W. SCOUTS—<i>contd.</i>				
A. 2 (4).—CONTINGENCIES :				
CONTRACT CONTINGENCIES :				
Maintenance of personnel		7,100		7,100
TRANSPORT :				
Horses and other animals, forage, harness and shoeing .		900		900
Coal, fuel, oil, petrol, lubricants, etc. and other transport expenses		45,400		36,000
Buildings, barracks, other buildings, fixed installations and up-keep		2,000		2,000
WAR MATERIAL :				
Arms, ammunition and fighting material		600		600
Engineer and other warlike stores		5,000		6,700
OTHER CONTINGENCIES :				
Maintenance of personnel .		92,600		96,500
Maintenance of personnel .		..		200
TRANSPORT :				
Horses and other animals, shoeing, forage and harness .		5,400		8,300
Coal, fuel, oil, petrol, lubricants, etc., and other transport expenses		3,500		2,900
WAR MATERIAL :				
Arms, ammunition and fighting material		57,300		57,000
Engineer and other warlike stores		400		400
Expenditure on depots of war material and expenditure not divisible between the foregoing heads		1,500		1,400
TOTAL .	2,63,524	2,21,700	2,30,000	2,20,000

NUMBERS. 1939- 1940. 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>					
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>contd.</i>					
A.—FRONTIER CONSTABULARY AND MILITIA— <i>contd.</i>					
A. 2.—S. W. SCOUTS— <i>conold.</i>					
A. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
CONTRIBUTIONS FOR PASSAGES OF OFFICERS TRANSFERRED TO OR FROM OTHER GOVERNMENTS DE- PARTMENTS, ETC. :					
Personnel normally forming part of formations and ser- vices					
				7,800	7,800
CONTRIBUTIONS FOR TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :					
Contributions payable to N. W. F. P. Government for feeding charges of patients admitted in tuberculosis sanatorium Dadar					
				100	100
Maintenance of personnel					
			4,200		3,800
Persons not normally forming part of formations and ser- vices, persons undergoing Pre-Military training, Reser- vists and reserve organisa- tions					
			700		..
	TOTAL .	13,160	12,700	12,300	11,700
	TOTAL FOR S. W. SCOUTS .	16,82,335	16,54,700	16,63,500	16,57,700
A. 3.—CHITRAL SCOUTS :					
A. 3 (1).—PAY OF OFFICERS :					
2 2 British Officers 1 (1,170), 1 (1,070)					
			25,000		26,900
— — Deduct—Probable savings					
			..		—900
	2 2 TOTAL .	22,456	25,000	26,300	26,000
A. 3 (2).—PAY OF ESTABLISH- MENTS.					
1,072 1,072	Force	17,867	18,400	18,400	18,500
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. :					
Travelling allowance					
			3,000		4,100
Other allowances					
			11,000		11,100
	TOTAL .	14,441	14,000	15,300	15,200
A. 3 (4).—CONTINGENCIES :					
Contract contingencies					
			2,900		2,800
Other contingencies					
			1,700		1,700
Arms and ammunition					
			7,000		8,200
Deduct—Lump cut for eco- nomy					
			..		—1,200
	TOTAL .	13,078	11,600	14,600	11,500

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A. 3.—CHITRAL SCOUTS—conold.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	991	1,200	1,200	1,200
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :				
	383	..	..	400
TOTAL FOR CHITRAL SCOUTS .	69,216	70,200	75,800	72,800
A. 4.—CHARGES FOR LEVIES—N.-W. F. P.:				
A. 4 (1).—PAY OF OFFICERS: COMMAND ALLOWANCE:				
Waziristan		11,400		11,400
Mahsud Battalion . . . .		..		20,000
Peshawar and Kohat Districts: Temporary Mohmand Khassadars . . . . .		..		1,200
Command allowance to the temporary additional Assistant Political Agent, South Waziristan		300		900
Khyber Agency		3,600		3,600
Dir, Swat and Chitral . . .		600		600
TOTAL .	31,844	15,900	35,700	37,700
A. 4 (2).—PAY OF KHASSADARS:				
WAZIRISTAN:				
Bannu Levies		1,35,000		1,33,400
Dera Ismail Khan Levies . .		3,300		3,200
Bhittani Levies		1,28,400		1,26,900
North Waziristan Khassadars .		6,85,700		6,78,100
South Waziristan Khassadars .		9,56,100		9,14,100
Mahsud Reserve Khassadars .		..		36,000
PESHAWAR AND KOHAT DISTRICTS:				
Peshawar Levies		66,000		63,200
Temporary Mohmand Khassadars		47,700		46,700
Kohat Levies		59,100		58,600
KHYBER AGENCY:				
Khyber Agency Khassadars . .		5,35,600		5,32,800
DIR, SWAT AND CHITRAL AGENCIES:				
Malakand Levies		78,900		73,800
Chitral Levies		21,700		20,300
Dir Levies		55,800		55,000
Jabban Levies		3,800		3,800
Temporary Levies for Leo Agra Salient		14,000		14,000
North-West Frontier Province Government's reserve for District Levies		10,000		10,000
Deduct—Probable savings . .		—20,000		—20,000
TOTAL .	27,89,239	27,81,100	28,52,900	27,49,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH				
AND WARD—contd.				
A.—FRONTIER CONSTABULARY				
AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES				
N.-W. F. P.—contd.				
A. 4 (3).—PAY OF OTHER ES-				
TABLISHMENTS :				
WAZIRISTAN :				
Bannu establishment . . .		(a)		1,600
Bhittani establishment . . .		(a)		2,800
North Waziristan establishment . . .		(a)		6,900
South Waziristan establishment . . .		(a)		5,100
Mahsud Battalion . . .		1,00,000		61,000
PESHAWAR AND KOHAT DISTRICTS :				
Peshawar establishment . . .		(a)		2,700
Temporary Mohmand Khassadar establishment . . .		(a)		1,000
Kohat establishment . . .		(a)		500
KHYBER AGENCY :				
Khyber Agency establishment . . .		(a)		2,800
DIR, SWAT AND CHITRAL AGENCIES :				
Malakand establishment . . .		(a)		2,400
Chitral establishment . . .		(a)		1,400
Dir establishment . . .		(a)		800
Leave salary . . .		500		500
TOTAL .	(a)	1,00,500	(a)	89,500
A. 4 (4).—ALLOWANCES,				
HONORARIA, ETC. :				
WAZIRISTAN :				
Travelling and other allowances . . .		2,000		2,000
PESHAWAR AND KOHAT DISTRICTS :				
Travelling and other allowances . . .		1,200		..
Travelling and other Allowances (Mahsud Battalion) . . .		..		22,000
KHYBER AGENCY :				
Travelling and other allowances . . .		400		100
DIR, SWAT AND CHITRAL AGENCIES :				
Travelling and other allowances . . .		1,700		1,800
Allowances to maliks . . .		19,600		20,000
TOTAL .	43,998	24,900	47,100	45,900
A. 4 (5).—CONTINGENCIES :				
WAZIRISTAN :				
Mahsud Battalion contingencies . . .		..		18,400
Bannu Levies contingencies . . .		7,900		4,900
D. I. Khan Levies contingencies . . .		4,100		4,000
South Waziristan Khassadars contingencies . . .		26,900		26,000
North Waziristan Khassadars contingencies . . .		36,500		35,200
PESHAWAR AND KOHAT DISTRICTS :				
Temporary Mohmand Khassadars contingencies . . .		300		200
KOHAT LEVIES :				
Contingencies . . .		3,300		3,200
Replacement of arms and ammunition . . .		500		500

(a) Included in sub-head A. 4(2).—Pay of Khassadars.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA— <i>contd.</i>				
A. 4.—CHARGES FOR LEVIES— N.-W. F. P.— <i>concl'd.</i>				
A. 4 (5).—CONTINGENCIES— <i>concl'd.</i>				
KHYBER AGENCY :				
Khyber Khassadars contingencies		30,900		33,600
DIR, SWAT AND CHITRAL AGENCIES :				
Malakand Levies and Police contingencies		10,100		10,100
Dir Levies contingencies		6,400		6,400
Jabban Levies contingencies		1,500		1,500
Agra Levies contingencies		3,000		3,000
Chitral Levies contingencies		1,300		1,300
Replacement of arms and ammunition		2,600		12,000
N.-W. F. P. GOVERNMENT'S RESERVE FOR DISTRICT LEVIES :				
Replacement of arms and ammunition		400		400
Deduct—Probable savings		—4,700		..
TOTAL	1,91,884	1,31,000	1,70,200	1,60,700
A. 4 (6).—LOSSES OF CASH AND STORES				
	545	..	..	..
A. 4 (7).—OTHER KHASSADAR EXPENDITURE :				
Waziristan		15,000		20,000
Khyber Agency		11,500		3,500
Dir Swat and Chitral Agency		..		400
TOTAL	38,005	26,500	26,500	23,900
A. 4. (8).—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Grants-in-Aid Contributions, etc.		200		200
WAZIRISTAN :				
Waziristan (Mahsud Battalion)		.		600
TOTAL	826	200	800	800
A. 4 (9).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	..	700	700	700
A. 4 (10).—DEDUCT—ESTABLISHMENT CHARGES ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Waziristan (Mahsud Battalion)		..		—22,000
Khyber Agency		—70,100		—70,100
Malakand Agency		—21,400		—17,500
TOTAL	—1,10,698	—91,500	—1,09,600	—1,09,600
TOTAL FOR CHARGES FOR LEVIES.	29,85,643	29,89,300	30,24,300	29,99,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>						
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>contd.</i>						
A.—FRONTIER CONSTABULARY AND MILITIA— <i>contd.</i>						
A. 5.—KURRUM MILITIA:						
A. 5 (1).—PAY OF OFFICERS:						
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:						
5	5	British Officers, 1 (1,625), 1 (1,355), 1 (1,140), 1 (1,020) and 1 (755)		69,700		76,300
—	—	Appointment of an additional British Officer (905) . . . . .		..		9,900
—	—	Deduct—Probable savings . . . . .		..		—3,300
5	5	TOTAL	65,530	69,700	67,000	82,900
A. 5 (2).—PAY OF ESTABLISHMENTS:						
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:						
1,370	1,370	Indian Officers, Non-Commissioned Officers and Men		3,20,900		3,17,800
11	11	Civilian Personnel		13,200		14,000
WAR MATERIAL:						
3	3	Arms, ammunition and fighting materials		1,600		1,600
9	9	Engineer and other warlike stores		3,600		3,700
—	—	Deduct—Probable savings		—2,800		—3,100
1,393	1,393	TOTAL	3,32,818	3,36,500	3,35,500	3,34,000
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:						
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:						
TRAVELLING ALLOWANCE:						
Travelling allowance of officers						
Travelling allowance of Civilian personnel						
OTHER ALLOWANCES:						
Allowances to Officers						
Allowances to Indian Officers, Non-Commissioned officers and men						
TRANSPORT:						
Coal, fuel, oil, lubricant and other transport expenses						
WAR MATERIAL:						
Arms, ammunition and fighting material						
Engineer and other warlike stores						
TOTAL						
			1,32,695	1,31,300	1,32,700	1,33,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>				
A. 5.—KURRUM MILITIA—<i>contd.</i>				
A. 5 (4).—CONTINGENCIES :				
CONTRACT CONTINGENCIES :				
Maintenance of personnel . . .		3,700		3,800
TRANSPORT :				
Horses and other animals, forage, harness and shoeing		500		500
Coal, fuel, oil, petrol, lubricants, etc., and other transport ex- penses		6,700		8,100
Buildings, barracks, other build- ings, fixed installations and up- keep		2,200		2,400
WAR MATERIAL :				
Arms, ammunition and fighting material		300		300
Engineer and other warlike stores		3,000		3,200
OTHER CONTINGENCIES :				
Maintenance of personnel . . .		42,800		43,100
TRANSPORT :				
Horses and other animals, shoe- ing, forage and harness		3,900		3,900
Coal, fuel, oil, petrol, lubricants, etc., and other transport ex- penses		500		1,100
WAR MATERIAL :				
Arms, ammunition and fighting material		32,400		32,400
Engineer and other warlike stores		200		200
Expenditure on depots of war material and expenditure not divisible between the foregoing heads		1,500		1,000
TOTAL -	86,702	97,700	1,17,500	1,00,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT I.—FRONTIER WATCH
AND WARD—*contd.*

A.—FRONTIER CONSTABULARY
AND MILITIA—*contd.*

A. 5.—KURRUM MILITIA—*conold.*

A. 5 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

PERSONNEL NORMALLY FORMING PART
OF FORMATIONS AND SERVICES :

Contributions for passages of an additional officer	600
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- Contributions for passages of officers transferred to or from other Governments, Departments, etc.	3,000	3,000
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CONTRIBUTIONS FOR THE TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION : Maintenance of personnel . . .	2,400	2,800
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Contributions payable to N. W. F. P. Government for feeding charges of patients admitted in the Tuberculosis Sanatorium, Dadar	100
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TOTAL .	6,268	5,400	5,300	6,500
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TOTAL FOR KURRUM MILITIA .	6,24,013	6,40,600	6,58,000	6,56,500
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A.6.—TOCHI SCOUTS :

A. 6 (1)—PAY OF OFFICERS :

PERSONNEL NORMALLY FORMING PART OF
FORMATIONS AND SERVICES :

14	14	British officers 1(1875), 1 (1550), 2 (1220), 1 (1105), 1 (1015), 2 (965), and 3 (900), 3 (955) . . .	1,78,200	1,87,700
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WAR MATERIAL :

ENGINEER AND OTHER WARLIKE STORES:

1	1	Deputy Assistant Engineer, Wireless (Rs. 350—450) .	5,400	5,000
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—	—	Deduct—Probable savings	—8,000	—8,700
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15	15	TOTAL .	1,68,366	1,75,600	1,75,900	1,84,000
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NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939-40.	1940-41.					
NORTH-WEST FRONTIER PROVINCE—contd.						
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.						
A.—FRONTIER CONSTABULARY AND MILITIA—contd.						
A. 6.—TOCHI SCOUTS—contd.						
A. 6 (2).—PAY OF ESTABLISHMENTS:						
		PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :				
3,062	3,062	Indian officers, non-commissioned officers and men		8,22,500		8,35,100
36	35	Civilian Personnel		34,700		33,800
		WAR MATERIAL :				
7	7	Arms, ammunition and fighting materials		4,500		4,500
25	25	Engineer and other warlike stores		11,200		8,600
—	—	Engineer and other warlike stores		—		2,600
—	—	Deduct—Probable savings		—6,100		—3,000
3,130	3,129	TOTAL .	8,58,028	8,66,800	8,66,300	8,76,600
A. 6 (3).—ALLOWANCES, HONORARIA, ETC. :						
		PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :				
		Travelling allowance of Officers		28,700		29,000
		Travelling allowance of Civilian personnel		1,500		1,200
		War materials—				
		Engineer and other warlike stores		2,400		2,400
		Deduct—Lump cut for economy . . . . .		..		—2,600
		Other allowances—				
		Allowances to officers		3,000		3,000
		War Material—				
		Engineer and other warlike stores		800		1,600
		Engineer and other Warlike stores . . . . .		..		100
		ALLOWANCES TO ESTABLISHMENT :				
		Allowances to Indian Officers, Non-Commissioned Officers and men		2,64,600		2,69,400
		TRANSPORT :				
		Coal, fuel, oil, lubricant and transport expenses		900		900
		WAR MATERIAL :				
		Arms, ammunition and fighting material		500		500
		Engineer and other warlike stores		1,900		1,700
		TOTAL .	3,06,416	3,04,300	3,01,700	3,07,200

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*ACCOUNT I.—FRONTIER WATCH
AND WARD—*contd.*A.—FRONTIER CONSTABULARY
AND MILITIA—*contd.*A. 6.—TOCHI SCOUTS—*contd.*

A. 6 (4).—CONTINGENCIES :

Contract Contingencies :

Maintenance of personnel . . .	9,600	9,600
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TRANSPORT :

Horses and other animals, forage, harness and shoeing . . .	600	600
Coal, fuel, oil, petrol, lubricants, etc. and other transport ex- penses	28,300	31,500
Buildings, Barracks, other build- ings, fixed installations and up- keep	1,500	1,500

WAR MATERIAL :

Arms, ammunition and fighting materials	300	300
Engineer and other warlike stores Engineer and other warlike stores	5,700	5,700
	..	300
<i>Deduct</i> —Lump cut for economy .	—4,600	—1,300

Other Contingencies :

Maintenance of personnel . . .	93,500	94,100
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TRANSPORT :

Horses and other animals, shoeing forage and harness . . .	3,400	3,400
Coal, fuel, oil, petrol, lubricants, etc., and other transport expenses	1,900	10,800

WAR MATERIAL :

Arms, ammunition and fighting material	71,100	59,400
Engineer and other warlike stores	900	500
Engineer and other warlike stores— Replacement of 5 unserviceable lorries . . . . .	..	20,000
Cost of additional wireless set	..	3,700
Expenditure on depots of war material and expenditure not divisible between the fore- going heads	1,500	1,400
<i>Deduct</i> —Lump cut for economy .	—5,800	..

3,02,335	2,07,900	2,31,100	2,41,500
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>				
A. 6.—TOCHI SCOUTS—<i>concl'd.</i>				
A. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :				
Contribution for passages of Officers transferred to or from other Governments, Depart- ments, etc.		8,400		8,400
WAR MATERIAL :				
Engineer and other warlike stores		400		..
CONTRIBUTIONS FOR TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :				
Maintenance of personnel . . .		4,200		4,300
Contribution payable to the N. W. F. P. Government for feeding charges of patients in the Tuberculosis Sanatorium, Dadar . . . . .		..		100
TOTAL .	12,170	13,000	11,400	12,800
TOTAL FOR TOCHI SCOUTS .	16,47,315	15,67,600	15,86,400	16,22,100
A. 7.—FRONTIER CONSTABULARY RESERVE—N.-W. F. P.				
A 7 (1).—PAY OF ESTABLISH- MENTS :				
	6,701	38,400	9,500	38,400
A. 7 (2).—OTHER CHARGES : .				
	2,527	11,300	11,300	11,300
A. 7 (3).—DEDUCT—PROBABLE SAVINGS :				
	..	—7,700	—7,700	—13,700
TOTAL FOR FRONTIER CONSTABU- LARY RESERVE—(N. W. F. P.) .	9,228	42,000	13,100	36,000

NUMBERS.

1939- 1940-
40. 41.

Actuals,
1938-39.

Rs.

Budget
Estimate,
1939-40.

Rs.

Revised
Estimate,
1939 40.

Rs.

Budget
Estimate,
1940-41.

Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT I.—FRONTIER WATCH
AND WARD—*contd.*

A.—FRONTIER CONSTABULARY
AND MILITIA—*contd.*

A. 10.—ZHOB MILITIA :

A. 10 (1).—PAY OF OFFICERS :

PERSONNEL NORMALLY FORMING PART
OF FORMATIONS AND SERVICES :

6	6	British Officers 1 (1,740), 1 (1,220), 1 (1,065), 1 (955), 2 (855)		83,700		79,700
—	—	Deduct—Probable savings		—3,700		—4,700
6	6	TOTAL	76,356	80,000	74,200	75,000

A. 10 (2).—PAY OF ESTAB-
LISHMENTS :

PERSONNEL NORMALLY
FORMING PART OF FORMA-
TIONS AND SERVICES :

1,506	1,506	Indian Officers, Non-Com- missioned officers and men		3,92,100		3,94,000
21	21	Civilian Personnel		20,200		20,600
		WAR MATERIAL.				
3	3	Arms, ammunition and fighting material		1,900		1,900
18	19	Engineer and other war- like stores		7,700		7,700
—	—	Deduct—Probable savings		—10,100		—10,200
1,548	1,549	TOTAL	3,95,110	4,11,800	4,06,200	4,14,000

A. 10 (3).—ALLOWANCES,
HONORARIA, ETC. :

PERSONNEL NORMALLY FORMING PART
OF FORMATIONS AND SERVICES :

Travelling allowances—						
Travelling allowance of officers				13,500		16,000
Travelling allowance of Civilian Personnel				1,000		1,000
Other allowances—						
Allowances to officers				5,000		4,300
Allowances to Indian officers and men				1,15,200		1,13,000
TRANSPORT.						
Coal, fuel, oil, lubricant, and other transport expenses				1,500		1,700
WAR MATERIAL.						
Arms, ammunition and fighting material				200		200
Engineer and other war- like stores				1,400		1,400
TOTAL			1,27,917	1,37,800	1,32,900	1,37,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>				
A. 10.—ZHOB MILITIA—<i>contd.</i>				
A. 10 (4).—CONTINGENCIES :				
Contract contingencies				
Maintenance of personnel		4,100		3,500
TRANSPORT—				
Horses and other animals, forage, harness and shoeing		600		600
Coal, fuel, oil petrol, lu- bricants, etc. and other transport expenses .		16,000		17,000
BUILDINGS—				
Buildings, barracks, other buildings fixed instal- lations and upkeep .		600		500
WAR MATERIAL—				
Arms, ammunition and fighting material .		400		400
Engineer and other war- like stores . . .		5,500		3,500
<i>Deduct</i> —Lump cut for economy		—600		..
Other contingencies—				
Maintenance of personnel		51,500		46,400
TRANSPORT—				
Horses and other animals, shoeing, forage, and harness		43,300		46,200
Coal, fuel, oil, petrol lub- ricants, etc. and other transport expenses .		1,400		600
WAR MATERIAL—				
Arms, ammunition and fighting material .		18,600		22,900
Engineer and other war- like stores . . .		400		400
<i>Deduct</i> —Lump cut for economy		—6,500		..
TOTAL .	1,38,203	1,35,300	1,46,500	1,42,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>concl'd.</i>				
A. 10.—ZHOB MILITIA—<i>concl'd.</i>				
A. 10 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:				
Contributions for passages of Officers transferred to or from other Governments Departments etc.		3,600		3,600
MAINTENANCE OF PERSONNEL:				
Contributions for training of students at military schools of instructions .		2,000		2,500
PERSONNEL NOT NORMALLY FORMING PART OF FORMATIONS AND SERVICES:				
Persons undergoing Pre-military training, Reservists and Reserve organisations		500		1,000
TOTAL .	6,393	6,100	6,900	7,100
A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC.:				
WAR MATERIAL:				
Arms and ammunition and fighting materials .	272	300	300	300
TOTAL FOR ZHOB MILITIA .	7,44,251	7,71,300	7,67,000	7,76,000
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA	95,99,830	94,40,900	96,83,600	95,33,300
B: BUILDINGS AND COMMUNICATIONS:				
AGENCIES.				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE:				
Major Works—				
Improvements to the Daraban Dhanasar Road				25,000
Minor Works		20,000		32,000
Repairs		7,32,000		6,60,000
TOTAL .	9,40,963	7,52,000	7,50,000	7,17,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*ACCOUNT I.—FRONTIER WATCH
AND WARD—*contd.*B.—BUILDINGS AND COMMUNICA-
TION—*contd.*AGENCIES—*conold.*B. 2.—EXPENDITURE ON
BUILDINGS OF MILITIA
AND FRONTIER CONS-
TABULARY :

Major Works—

Reconstruction of scouts lines at Chitral	1,04,400		
Construction of a new post at Ladha	45,000		38,000
Minor Works	50,000		
Repairs	2,68,000		3,40,000
TOTAL	6,04,835	4,67,400	5,40,200
			3,78,000

B. 4.—ESTABLISHMENT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. : .

3,33,551	2,50,500	2,64,500	2,24,800
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B. 5.—TOOLS AND PLANT
CHARGES CREDITED TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. : .

24,045	18,600	19,300	17,000
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B. 6.—DEDUCT—AMOUNT MET
FROM SUBVENTIONS
FROM THE CENTRAL
ROAD FUND

..	—25,000
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TOTAL FOR AGENCIES	19,03,394	14,88,500	15,74,000
			13,11,800

PROVINCIAL.

B. 1.—EXPENDITURE ON
ROADS OF MILITARY
IMPORTANCE :

Repairs	27,020	27,000	27,000
			27,000

B. 2.—EXPENDITURE ON
BUILDINGS OF MILITIA
AND FRONTIER CONS-
TABULARY :

Minor works	400		300
Repairs	8,000		14,800

TOTAL	38,613	8,400	15,400
			15,100

B. 4.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :

10,374	7,600	5,600	8,400
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NUMBERS.

1939- 1940-
40. 41.

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*ACCOUNT I.—FRONTIER WATCH
AND WARD—*contd.*B.—BUILDINGS AND COMMUNICA-
TIONS—*concl'd.*PROVINCIAL—*concl'd.*B. 5. —TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

778	500	400	700
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TOTAL FOR PROVINCIAL .	76,785	43,500	48,400	51,200
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TOTAL FOR BUILDINGS AND COMMUNICATIONS . .	19,80,179	15,32,000	16,22,400	13,63,000
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C.—MISCELLANEOUS:

C. 1.—INSPECTING OFFICER,
FRONTIER CORPS—N.-W.F.P.

C. 1 (1).—PAY OF OFFICERS:

1 1 Inspecting Officer, (2,250)	27,000	27,000	27,000	27,000
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C. 1 (2).—PAY OF ESTABLISHMENTS:

13 13 Clerks and servants . .	14,319	15,100	13,900	14,300
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C. 1 (3).—OTHER CHARGES:

Travelling allowance . .		7,200		7,200
Other allowances . . .		900		700
Other contingencies . .		3,200		3,200

TOTAL .	11,802	11,300	10,700	11,100
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C. 1 (4) —GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. . .

600	600	600	600
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TOTAL FOR INSPECTING OFFICER .	53,721	54,000	52,200	53,000
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C. 2.—MEDICAL ESTABLISHMENTS:

C. 2 (1).—PAY OF OFFICERS:

S. W Scouts.

1 1 Medical officer (Rs. 1,150) .		11,400		13,800
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OTHER UNITS:

— — Special pay (Rs. 125) to Medical Officers, Frontier Constabulary Outposts, Peshawar .		1,500		1,500
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1 1 TOTAL .	14,277	12,900	13,000	15,300
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH					
AND WARD—contd.					
C.—MISCELLANEOUS—contd.					
C. 2.—MEDICAL ESTABLISHMENTS					
—contd.					
C. 2 (2).—PAY OF ESTABLISHMENTS:					
S. W. Scouts					
17	17	Sub-Assistant Surgeons and compounders (at rates varying from Rs. 12 to Rs. 130) <i>plus</i> special pay	15,300		14,700
19	19	Clerks and Servants (at rates varying from Rs. 13 to Rs. 90) <i>plus</i> special pay	4,700		4,800
KURRAM MILITIA :					
7	7	Sub-Assistant Surgeons, compounders and servants, (at rates varying from Rs. 13 to Rs. 130) <i>plus</i> special pay	3,800		4,400
TOCHI Scouts :					
39	39	Sub-Assistant Surgeons, compounders and servants (at rates varying from Rs. 12 to Rs. 145) <i>plus</i> special pay	20,300		20,400
OTHER UNITS :					
35	34	Sub-Assistant Surgeons, compounders and servants (at rates varying from Rs. 12 to Rs. 175) <i>plus</i> special pay	20,100		19,600
—	—	Pay of compounder at Rs. 40 p.m. <i>plus</i> special pay . . . . .	..		600
117	116	TOTAL	66,507	64,200	66,500
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance—					
S. W. Scouts					
Kurram Militia					
Tochi Scouts					
Other Units					
Other allowances :					
S. W. Scouts					
Kurram Militia					
Tochi Scouts					
Other Units					
TOTAL		14,018	16,400	15,300	15,200
C. 2 (4).—CONFINCENCIES :					
S. W. Scout					
Kurram Militia					
Tochi Scouts					
Other Units					
Deduct—Probable savings					
TOTAL		50,097	56,100	55,000	54,600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>					
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>concl'd.</i>					
C.—MISCELLANEOUS— <i>concl'd.</i>					
C. 2.—MEDICAL ESTABLISHMENTS — <i>concl'd.</i>					
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		Contributions payable to Provincial Government for leave salary of Go- vernment servants under the revised leave rules .			
			3,500		3,000
		Contribution payable to the Provincial Govern- ment and other Depart- ments for Patients of F. C. treated in their hos- pitals			
			6,800		6,000
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.			
			700		1,000
		TOTAL	8,772	11,000	11,200
					10,000
TOTAL FOR MEDICAL ESTABLISHMENTS .		1,53,671	1,60,600	1,61,000	1,59,600
TOTAL FOR MISCELLANEOUS .		2,07,392	2,14,600	2,13,200	2,12,600
TOTAL FOR ACCOUNT I .		1,17,87,401	1,11,87,500	1,15,19,200	1,11,08,900
ACCOUNT II.—OTHER CHARGES:					
A.—POLITICAL AND ADMINISTRA- TIVE CHARGES:					
POLITICAL RESIDENT, N.-W.F.P.					
A. 1.—PAY OF OFFICERS:					
1	1	One Political Resident (Rs. 3,500)			
		43,581	42,000	10,500	42,000
A. 2.—PAY OF ESTABLISH- MENTS:					
5	5	Clerks and servants (at rates varying from Rs. 14 to Rs. 300)			
			2,800		2,900
—	—	One temporary clerk .			
			500		600
5	5	TOTAL	4,065	3,300	1,000
					3,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and other allow- ances			
			4,900		4,900
		Other allowances			
			100		100
		TOTAL	7,930	5,000	1,200
					5,000
A. 4.—CONTINGENCIES:		3,683	2,000	500	2,000
A. 5.—SECRET SERVICE MONEY:		425	2,200	600	2,200
TOTAL FOR POLITICAL RESIDENT N.-W. F. P.		59,684	54,500	13,800	54,700

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimates, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

NORTH WEST FRONTIER PROVINCE—*contd.*ACCOUNT II.—OTHER CHARGES :
—*contd.*A.—POLITICAL AND ADMINISTRATIVE CHARGES—*contd.*

FINANCIAL ADVISER.

A. 1.—PAY OF OFFICERS :

Special pay to the Financial Adviser (300) and the Assistant Financial Adviser (75) . . .

..	4,500	4,800	4,500
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A. 2.—PAY OF ESTABLISHMENTS :

One Superintendent, three Assistants, one Record keeper and one Peon (at rates varying from Rs. 14 to Rs. 500) . . .

..	8,500	9,700	10,400
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A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances . . .

..	700	700	700
----	-----	-----	-----

TOTAL FOR FINANCIAL ADVISER .

..	13,700	15,200	15,600
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NORTH WAZIRISTAN AGENCY.

A. 1.—PAY OF OFFICERS :

1 1 Political Agent (500—2,250) .
2 2 Assistant Political Agents (500—2,250) and Assistant Political officer (300—850) . . .

19,200	24,200
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19,700	15,400
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3 3	TOTAL .	38,678	38,900	38,900	39,600
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A. 2.—PAY OF ESTABLISHMENTS :

52 52 Tahsildars, clerical, cemetery, Revenue, and Trade Statistics establishment (at rates varying from Rs. 15 to Rs. 300) . . .

48,800	49,200
--------	--------

20 20 Servants and chowkidars (at rates varying from Rs. 17 to Rs. 40) . . .

4,800	4,800
1,500	1,500

72 72	TOTAL .	56,358	55,100	56,100	55,500
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT II.—OTHER CHARGES—<i>contd.</i>				
A.—POLITICAL AND ADMINISTRATIVE CHARGES—<i>contd.</i>				
NORTH WAZIRISTAN AGENCY—<i>concl'd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances	23,216	16,400	18,000	16,400
A. 4.—CONTINGENCIES :				
Contract contingencies		14,000		14,000
Other contingent charges		36,900		33,800
Miscellaneous Political expenditure		2,100		2,100
Guarantee for Dosalli combined Posts and Telegraphs office		..		1,100
Expenditure on planting trees		1,000		..
Compensation for land occupied by military post at Idak and rent of Razmak site		7,100		7,100
Postal subsidy		8,800		8,800
Expenses of Jirgas		1,500		1,500
Maintenance of water channel		500		500
TOTAL	83,563	71,900	73,800	68,900
A. 5.—SECRET EXPENDITURE :				
Secret service money	4,500	4,500	4,500	10,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	879	600	600	600
TOTAL FOR NORTH WAZIRISTAN AGENCY.	2,07,194	1,87,400	1,91,900	1,91,500
RESIDENT IN WAZIRISTAN.				
A. 1.—PAY OF OFFICERS :				
Resident (3,000) and assistant to Resident (300)	25,374	..	36,000	..
A. 2.—PAY OF ESTABLISHMENTS :				
	7,489	..	8,800	..
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
	6,225	..	6,300	..

NUMBERS. 1939. 1940. 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
NORTH WEST FRONTIER PROVINCE— <i>contd.</i>					
ACCOUNT II.—OTHER CHARGES— <i>contd.</i>					
A.—POLITICAL AND ADMINIS- TRATIVE CHARGES— <i>contd.</i>					
RESIDENT IN WAZIRISTAN— <i>concl'd.</i>					
A 4.—CONTINGENCIES:		6,979	..	7,200	..
A. 5.—SECRET EXPENDITURE:					
Secret service money . . .		5,592	..	3,600	..
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . .		349	..	..	..
TOTAL FOR RESIDENT IN WAZIRISTAN .		52,008	..	61,900	..
SOUTH WAZIRISTAN AGENCY.					
A. 1.—PAY OF OFFICERS:					
1 1 Political Agent (Rs. 500— 2,250)			23,100		24,300
— — Additional Assistant Poli- tical Agent			2,800		11,100
2 2 Assistant Political Agent and Assistant Political Officer			17,600		16,400
3 3 TOTAL .		47,412	43,500	49,300	51,800
A. 2.—PAY OF ESTABLISH- MENTS:					
28 31 Tahsildars, Naib-Tahsildars, Clerical, and other establishments (at rates varying from Rs. 30 to Rs. 300)			27,600		31,200
17 17 Servants (at rates varying from Rs. 15 to 20)			3,600		3,600
— — Leave salary			1,500		2,000
45 48 TOTAL .		44,463	32,700	41,800	36,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
Travelling allowance			21,600		21,600
Other allowances			700		700
TOTAL .		27,422	22,300	22,300	22,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>						
ACCOUNT II—OTHER CHARGES						
<i>—contd.</i>						
A.—POLITICAL AND ADMINISTRATIVE CHARGES—<i>contd.</i>						
SOUTH WAZIRISTAN AGENCY—<i>concl'd.</i>						
A. 4.—CONTINGENCIES :						
		Contract contingencies		11,000		9,000
		Purchase of tents		400		300
		Guarantee for the combined Posts and Telegraphs Office at Ladha . . . . .		..		5,500
		Other contingent expen- diture		28,300		32,800
		Postal subsidy		7,200		7,200
		Protection of raids		3,000		6,000
		Expenses of jirgas		1,400		1,000
		TOTAL	84,212	51,300	63,000	61,800
A. 5.—SECRET EXPENDITURE :						
		Secret service money	14,950	4,000	7,000	10,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
			527	600	600	600
TOTAL FOR SOUTH WAZIRISTAN AGENCY			2,18,986	1,54,400	1,84,000	1,83,300
DIR SWAT AGENCY.						
A. 1.—PAY OF OFFICERS :						
1	1	Political Agent (500— 2,250)		24,000		26,400
1	1	Assistant Political Officer (250—30—850)		4,200		10,400
2	2	TOTAL	24,750	28,200	26,200	36,800
A. 2.—PAY OF ESTABLISHMENTS :						
32	29	Clerical, Circuit House, Cemetery, and Revenue establishments (at rates varying from Rs. 20 to Rs. 300)		26,100		23,600
11	9	Servants (at rates varying from Rs. 12 to Rs. 25)		1,800		1,900
—	—	Leave salary		1,000		1,000
43	38	TOTAL	28,668	28,900	27,300	26,500

Numbers. 1939. 1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>					
ACCOUNT II.—OTHER CHARGES—<i>contd.</i>					
A.—POLITICAL AND ADMINIS- TRATIVE CHARGES—<i>contd.</i>					
DIB SWAT AGENCY—<i>conold.</i>					
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling and other allow- ances	9,433	9,900	9,400	9,400
A. 4.—CONTINGENCIES :					
	Contract contingencies		8,000		8,000
	Other contingent charges		13,300		12,700
	Guarantee for the post office at Saidu		1,000		1,000
	Protection of raids		1,900		1,900
	Miscellaneous political ex- penditure		400		400
	Subsidy for dak		17,500		17,000
	TOTAL	43,527	42,100	41,000	41,000
A. 5.—SECRET EXPENDITURE :					
	Secret service money	3,000	4,000	4,000	10,000
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		6,734	6,600	5,600	5,600
	TOTAL FOR DIB SWAT AGENCY	1,16,112	1,19,700	1,13,500	1,29,300
CENTRAL AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1 Assistant Political Agent (500—2,250)	16,378	13,800	9,900	19,000
A. 2.—PAY OF ESTABLISH- MENTS :					
1	1 Clerk (Rs. 40—90) + spe- cial pay		1,300		1,300
5	5 Servants (at rates vary- ing from Rs. 13 to Rs. 15)		900		900
—	— Leave salary		100		200
6	TOTAL	2,343	2,300	2,400	2,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling allowance, etc.	4,337	3,100	3,100	3,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>						
ACCOUNT II.—OTHER CHARGES						
— <i>contd.</i>						
A.—POLITICAL AND ADMINISTRATION CHARGES— <i>contd.</i>						
CHITRAL AGENCY— <i>concl.</i>						
A. 4.—CONTINGENCIES :						
		Contract contingencies .		3,900		3,900
		Other contingent charges .		6,400		7,500
		Total .	12,849	10,300	11,400	11,400
A. 5.—SECRET EXPENDITURE :						
		Secret service money .	750	1,000	1,000	1,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
			177	..	..	..
TOTAL FOR CHITRAL AGENCY .			36,834	35,500	27,800	36,900
KURRAM AGENCY.						
A. 1.—PAY OF OFFICERS :						
1	1	Political Agent (500—2,250)		18,000		18,600
1	1	Assistant Political Officer (250—30—850)		10,200		10,800
2	2	TOTAL .	25,049	28,200	28,800	29,400
A. 2.—PAY OF ESTABLISHMENTS :						
110	104	Clerical, Agricultural, and other establishments (at rates varying from Rs. 14 to Rs. 200)		46,300		37,800
—	—	Appointment of one Reader, Ahlmad, etc. . . . .		..		3,500
12	12	Servants		2,100		2,100
—	—	Leave salary		1,000		1,000
122	116	TOTAL .	48,465	49,400	43,000	44,400
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance .		8,600		8,300
		Other allowances .		400		200
TOTAL .			9,094	9,000	9,000	8,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>					
ACCOUNT II.—OTHER CHARGES					
— <i>contd.</i>					
A.—POLITICAL AND ADMINISTRATIVE CHARGES— <i>contd.</i>					
KURRAM AGENCY— <i>concl'd.</i>					
A. 4.—CONTINGENCIES :					
			5,700		5,700
			17,400		14,700
			500		1,000
			2,400		2,400
			1,400		..
			3,000		3,000
			..		400
			..		5,400
		TOTAL .	32,039	30,400	33,200
					32,600
A. 5.—SECRET EXPENDITURE :					
		Secret service money .	2,025	2,700	3,400
					8,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			4,435	4,300	400
					400
		TOTAL FOR KURRAM AGENCY .	1,21,107	1,24,000	1,17,800
					1,24,000
KHYBER AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent, Khyber (500—2,250 + special pay 100)	19,900		21,100
1	1	Assistant Political Officer, Khyber (300—850 + special Pay 50)	4,500		4,900
2	2	TOTAL .	24,180	24,400	24,400
					26,000
A. 2.—PAY OF ESTABLISHMENTS :					
16	17	Tahsildars, clerical and cemetery establishments (at rates varying from Rs. 42 to Rs. 275)	20,600		14,200
11	11	Servants and conservancy establishments (at rates varying from Rs. 14 to Rs. 22)	2,400		2,400
—	—	Leave salary	2,000		2,000
27	28	TOTAL .	20,562	25,000	23,000
					18,600
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance . .	8,100		8,100
		Other allowances	400		400
		TOTAL .	11,725	8,500	9,700
					8,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT II.—OTHER CHARGES—<i>contd.</i>				
A.—POLITICAL AND ADMINISTRATIVE CHARGES—<i>concl'd.</i>				
KHYBER AGENCY—<i>concl'd.</i>				
A. 4.—CONTINGENCIES :				
Contract contingencies		11,000		11,000
Other contingent charges		4,600		6,700
Jamrud water charges		17,000		17,000
Protection of raids		1,500		2,000
TOTAL	37,117	34,100	38,300	36,700
A. 5.—SECRET EXPENDITURE:				
Secret service money	9,000	6,000	10,000	12,000
A. 6.—GRANTS-IN, AID CONTRIBUTIONS, ETC.:	343	300	300	300
TOTAL FOR KHYBER AGENCY	1,02,927	98,300	1,05,700	1,02,100
GENERAL.				
A. 1.—PAY OF OFFICERS :				
Leave salary of officers in agencies	12,598	10,000	13,000	10,000
A. 2.—PAY OF ESTABLISHMENTS	4,054	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:	12,444	18,000	10,000	10,000
A. 4.—CONTINGENCIES :	5,338	2,700	..	..
TOTAL FOR GENERAL	34,434	30,700	23,000	20,000
TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES	9,49,286	8,18,200	8,54,600	8,57,400
B.—WORKS :				
AGENCIES.				
B. 1.—ORIGINAL WORKS—BUILDINGS :				
Chitral buildings damaged by earthquake		1,93,100		..
Construction of a civil post at Wana				
Construction of a new Civil Hospital at Landi Kotal				39,600
Minor Works		22,000		30,000
TOTAL	1,81,004	2,15,100	2,08,100	69,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT II—OTHER CHARGES—<i>contd.</i>				
B.—WORKS:—<i>contd.</i>				
AGENCIES—<i>concl.</i>				
B. 2.—REPAIRS—BUILDINGS :	39,111	39,000	39,000	70,000
B. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Military Engineer Services establishment . . .		45,900		20,500
Military Engineer Services Establishment charges for construction of a civil post at Wana . . .		6,000		..
Military Engineering Services establishment charges for construction of a new civil Hospital at Landi Kotal . . .		..		8,100
TOTAL .	43,566	51,900	50,600	28,600
B. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Military Engineer Services Tools and Plant charges . . .		3,300		1,500
Military Engineer Services Tools and plant charges for construction of civil post at Wana . . .		400		..
Military Engineer services tools and plant charges for construction of civil Hospital at Landi Kotal . . .		..		600
TOTAL .	3,163	3,700	3,700	2,100
B. 5.—CHARGE PAY OF CHIEF ENGINEER : . . .	1,800	1,800	1,800	1,800
TOTAL FOR AGENCIES .	2,68,644	3,11,500	3,03,200	1,72,100
PROVINCIAL.				
B. 1.—ORIGINAL WORKS—BUILDINGS :				
Minor works . . .	2,184	1,000	700	2,000
B. 2.—REPAIRS—BUILDINGS :	1,591	1,200	1,700	1,500

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT II.—OTHER CHARGES—
contd.

B.—WORKS :—*concl'd.*

PROVINCIAL—*concl'd.*

B. 3.—ESTABLISHMENT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :

Establishment charges pay-
able to the Provincial
Government . . .

791	400	500	700
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B. 4.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :

Tools and plants charges
payable to the Provincial
Government for construc-
tion of a bungalow for
Political Resident in N.-
W. F. P. . . .

59	..		100
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TOTAL FOR PROVINCIAL .	4,625	2,600	2,900	4,300
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TOTAL FOR WORKS .	2,73,269	3,14,100	3,06,100	1,76,400
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C.—MISCELLANEOUS EXPENDITURE :

C. 1.—EDUCATIONAL ESTAB-
LISHMENTS :

AGENCIES.

C. 1. (1).—PAY OF ESTABLISH-
MENTS :

Teachers, servants, etc. . . .	79,000	80,500
Leave salary	1,000	1,500
Deduct—Probable savings . . . .	..	—2,000
TOTAL .	79,250	80,000

C. 1. (2).—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance	900	1,000
Scholarships	15,900	16,500
TOTAL .	17,674	17,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>					
ACCOUNT II.—OTHER CHARGES.— <i>contd.</i>					
C.—MISCELLANEOUS EXPENDITURE— <i>contd.</i>					
C. 1.—EDUCATIONAL ESTABLISHMENTS— <i>concl.</i>					
AGENCIES.— <i>concl.</i>					
C. 1 (3).—CONTINGENCIES :					
		Contingencies	20,285	19,300	20,200
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Grants-in-aid for the opening of a school at Saidu .	2,603	1,900	1,900
TOTAL FOR EDUCATIONAL ESTABLISHMENT (AGENCIES)		1,19,812	1,18,000	1,18,800	1,19,600
TRIBAL AREAS :					
C. 1. (1).—PAY OF ESTABLISHMENTS :					
		Teachers, servants, etc. .	4,200		4,200
		Leave salary	300		300
		TOTAL	4,090	4,700	4,500
C. 1. (2).—ALLOWANCES, HONORARIA, ETC. :					
		Other allowances	260	300	300
C. 1. (3).—CONTINGENCIES :					
		Scholarships	2,000		2,100
		Contingencies	2,700		2,700
		TOTAL	2,220	4,700	4,800
TOTAL FOR EDUCATIONAL ESTABLISHMENT (TRIBAL AREAS)		6,570	9,500	9,700	9,600
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES) :					
C. 2. (1).—PAY OF OFFICERS :					
8	8	Medical Officers 3 (225—850), 1 (125), 2 (100) and 2 (50)	28,148	35,100	34,800
C. 2. (2).—PAY OF ESTABLISHMENTS :					
83	79	Medical Establishment (at rates varying from Rs. 10—180)		48,500	48,800
—	—	Conversion of the post of male Sub-Assistant Surgeon at the Lady Minto Hospital, Malakand, into that of female Sub-Assistant Surgeon . . . .		..	200
—	—	Appointment of one female Sub Assistant Surgeon, one Assistant Dai Nurse and one Ward Orderly .		..	1,700
—	—	Deduct—Probable savings . . . .		..	—1,000
83	79	TOTAL	47,926	48,500	49,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>				
ACCOUNT II.—OTHER CHARGES—				
<i>contd.</i>				
C.—MISCELLANEOUS EXPENDITURE— <i>contd.</i>				
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES)— <i>contd.</i>				
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		9,700		10,000
Cost of passage granted under the Superior Civil Services Rules, 1924		1,700		..
Other allowances		600		600
House-rent Allowance to Assistant Dai Nurse . . . . .		..		100
TOTAL	10,646	12,000	11,800	10,700
C. 2 (4).—CONTINGENCIES:				
Contingencies		19,900		23,200
Quinine for prophylactic issue		2,000		3,000
Cost of medicines		14,900		13,500
Dietary charges of political prisoners		10,200		11,200
Other supplies		24,400		24,200
Initial equipment for the Civil Hospital, Landi Kotal . . . . .		..		2,000
Sanitary arrangements for Civil Areas in the Khyber Agency . . . . .		..		1,300
Appointment of one sweeper and cost of equipment . . . . .		..		2,100
Deduct—Lump cut for economy		—4,400		—1,700
TOTAL	72,372	67,000	78,300	83,800
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.		1,800		1,800
Other contributions		1,300		1,300
TOTAL	3,012	3,100	3,000	3,100
TOTAL FOR MEDICAL ESTABLISHMENT (AGENCIES)	1,62,104	1,65,700	1,75,500	1,81,400
C. 3.—FOREST CONSERVANCY IN AGENCIES:				
C. 3 (1).—PAY OF ESTABLISHMENTS:				
Forest Establishment (at rates varying from Rs. 20 to Rs. 150)		11,700		11,200
Deduct—Probable savings . . . . .		..		—1,200
TOTAL	9,349	11,700	9,500	10,000

NUMBERS. 1939- 1940- 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
NORTH-WEST FRONTIER PROVINCE-- <i>contd.</i>					
ACCOUNT II.—OTHER CHARGES— <i>contd.</i>					
C.—MISCELLANEOUS EXPENDITURE— <i>contd.</i>					
C. 3.—FOREST CONSERVANCY IN AGENCIES :— <i>concl'd.</i>					
C. 3 (2).—OTHER CHARGES :					
	Travelling allowance . . .		2,400		2,400
	Contingencies . . .		1,700		1,400
	TOTAL . . .	3,525	4,100	3,800	3,800
	C. 3 (3).—WORKS : . . .	1,493	1,600	1,600	1,600
	TOTAL FOR FOREST CONSERVANCY IN AGENCIES . . .	14,367	17,400	14,900	15,400
C. 4.—VETERINARY CHARGES IN AGENCIES :					
C. 4 (1).—PAY OF ESTABLISHMENTS :					
— 12	Veterinary assistants, stock assistant and servants (at rates varying from Rs. 12 to 300) . . .		..		8,400
— —	Retention of the establishment for Bathkela Veterinary Dispensary . . .		..		400
— —	Leave salary . . .		..		200
— 12	TOTAL . . .	..	..	8,200	9,000
C. 4 (2).—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance . . .		..		1,000
	Other allowance . . .		..		200
	TOTAL . . .	..	..	1,200	1,200
C. 4 (3).—CONTINGENCIES :					
	Serum, Vaccine and other medicines . . .		..		3,700
	Other contingencies . . .				6,100
	TOTAL . . .	..	..	9,800	9,800
C. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	Subsidy to owners of bulls maintained for cattle breeding . . .		..		5,500
	Leave salary contribution of Government servants under the Revised leave Rules . . .		..		200
	TOTAL . . .	..	..	5,700	5,700
	TOTAL FOR VETERINARY CHARGES IN AGENCIES . . .	..	..	24,900	25,700

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT II.—OTHER CHARGES—*contd.*

C.—MISCELLANEOUS EXPENDITURE—*contd.*

C. 5.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY :

C. 5 (1).—PAY OF OFFICERS :	3,349	3,600	3,700	4,000
C. 5 (2).—PAY OF ESTABLISHMENTS :	2,770	2,800	1,800	2,900
C. 5 (3).—ALLOWANCES, HONORARIA, ETC :	1,771	1,600	1,000	1,000
C. 5 (4).—CONTINGENCIES :	33,155	32,800	32,800	32,100

C. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	1,537	..	800	..
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TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY	42,582	40,800	40,100	40,000
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C. 6.—OTHER CHARGES :

C. 6 (1).—PAY OF OFFICERS :

2 2 Extra Assistant Commissioner, Sherani Country and Assistant Political Officer, Mohmands .		9,400		10,700
— — Appointment of Assistant Commissioner for Kurram-Khost Commission, 1940		..		1,100
2 2 TOTAL .	16,627	9,400	10,200	11,800

C. 6 (2).—PAY OF ESTABLISHMENTS :

Miscellaneous establishment (at rates varying from Rs. 13 to Rs. 400) .		32,000		30,600
Temporary Establishments for the collection of tolls in the Khyber Agency .		4,100		4,100
Temporary establishment for the Gandab Road in the Mohmand Country .		2,000		2,000
Political Naib Tahsildars (III grade) for Hassan Khel . . . .		..		1,000
Political Naib Tahsildar Tajori . . . .		..		2,300
Leave salary		2,000		2,000
TOTAL	41,222	40,100	41,700	42,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>				
ACCOUNT II.—OTHER CHARGES— <i>contd.</i>				
C.—MISCELLANEOUS EXPENDI- TURE— <i>contd.</i>				
C. 6.—OTHER CHARGES— <i>concl.</i>				
C. 6 (3).—SECRET EXPENDI- TURE :				
Miscellaneous political expenditure by the Gov- ernor		20,700		20,700
Other secret service charges		30,500		48,500
TOTAL .	55,839	51,200	67,700	69,200
C. 6 (4).—OTHER EXPENSES :				
Travelling and other allow- ances		10,600		11,000
Protection of raids		10,700		9,600
Service postage and tele- gram charges		4,900		5,800
Telephone charges		1,36,200		1,34,800
Office expenses and miscel- laneous		19,500		21,700
Cost of arms and ammuni- tion		4,000		4,000
Expenses of jirgas		1,600		1,800
Contingencies for toll es- tablishment		1,000		1,000
Travelling and other allow- ances for toll establish- ment . . . . .		..		1,000
Maintenance charges of wireless sets for tribal Areas . . . . .		..		1,600
Travelling and other Allow- ances to Political Naib Tahsildars for Hussan Khel . . . . .		..		200
Travelling Allowances for staff appointed to Kur- rum Khost commission 1940 . . . . .		..		1,200
Contingent charges of Kur- rum Khost Commission 1940 . . . . .		..		7,700
Deduct—Probable savings.		..		—1,000
TOTAL .	1,98,915	1,88,600	1,92,600	2,00,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>contd.</i>				
ACCOUNT II.—OTHER CHARGES				
— <i>contd.</i>				
C.—MISCELLANEOUS EXPENDI- TURE— <i>concl'd.</i>				
C. 6.—OTHER CHARGES				
— <i>concl'd.</i>				
C. 6 (5).—ROYALTY TO TRIBES:				
Royalty to tribes . . .	17,514	..	65,100	15,000
C. 6 (6).—GRANTS-IN-AID CONTRIBUTIONS, ETC.:	233	1,000	1,000	1,000
C. 6 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.:	2,150	2,300	2,300	2,300
TOTAL FOR OTHER CHARGES .	3,32,500	2,92,500	3,80,600	3,41,700
C. 7.—SUBSIDIES:				
Other subsidies . . .	31,500	57,000	57,000	87,000
C. 8.—SPECIAL EXPENDITURE:	12,04,347	..	6,07,000	..
C. 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT:	—12,04,347	..	—6,07,000	..
TOTAL FOR MISCELLANEOUS EXPENDITURE . . .	7,09,435	7,00,900	8,21,500	8,20,400
D.—ALLOWANCES TO TRIBES:				
Allowances to tribes .		8,28,800		8,28,100
Allowances to tribes in Tirah . . .		..		4,800
TOTAL .	8,24,994	8,28,800	8,28,100	8,32,900
E.—ENTERTAINMENT CHARGES:				
Secret expenditure . .		1,60,400		1,60,400
Other expenditure . .		1,39,600		1,24,600
TOTAL .	3,59,683	3,00,000	3,00,000	2,85,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS:				
	6,401	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE— <i>concl'd.</i>				
ACCOUNT II.—OTHER CHARGES:— <i>concl'd</i>				
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPEN- DITURE INCLUDING DEVE- LOPMENT :	4,00,000	1,00,000	1,00,000	10,00,000
I.— <i>DEDUCT</i> —CHARGES RE- COVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.:				
<i>Deduct</i> —Amount recovered in Dir, Swat and Chitral Agency		—38,000		—36,000
<i>Deduct</i> —Amount recover- ed from the Godfrey Gunj Bazar Fund . .		—8,500		..
<i>Deduct</i> —Amount recover- able from the Crown Representative for admi- nistration of Frontier States		—35,000		—35,000
TOTAL	—79,500	—79,500	—79,500	—71,000
TOTAL FOR ACCOUNT II . .	34,43,568	29,82,500	31,30,800	39,01,100
TOTAL FOR N.-W. F. P. . .	1,52,30,909	1,41,70,000	1,46,50,000	1,50,10,000

Statement showing the detailed distribution of the Appropriation
under External Affairs for 1940-41.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to
defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted : Sixty-seven Lakhs and Thirty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the
EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs	Rs
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT :				
A. 1.—PAY OF OFFICERS . . .	1,85,967	1,91,800	1,90,400	2,24,200
A. 2.—PAY OF ESTABLISHMENTS	2,29,277	2,42,300	2,39,000	2,61,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	57,309	53,600	54,000	43,800
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	1,01,139	1,25,000	1,75,000	2,00,000
A. 5.—OTHER CONTINGENCIES .	20,482	16,900	18,700	24,000
A. 6.—SECRET EXPENDITURE .	..	.	10,000	20,000
TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	5,94,174	6,29,600	6,87,100	7,73,500
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN :				
B. 1.—PAY OF OFFICERS . . .	2,78,321	2,97,400	2,81,800	2,91,200
B. 2.—PAY OF ESTABLISHMENTS	1,03,395	1,09,000	1,05,100	1,17,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,21,291	1,19,400	1,44,200	1,20,400
B. 4.—CONTINGENCIES . . .	2,16,887	2,55,800	2,73,600	2,92,900
B. 5.—SECRET EXPENDITURE .	4,005	5,700	5,700	7,400
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,326	600	2,100	1,800
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	7,25,225	7,87,900	8,12,500	8,30,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
C. 1.—PAY OF OFFICERS . . .	5,61,614	5,67,700	5,56,400	5,61,200
C. 2.—PAY OF ESTABLISHMENTS	5,06,778	5,07,400	5,02,300	4,97,100
C. 3.—ALLOWANCES, HONORARIA, ETC.	2,51,585	2,70,100	2,61,800	2,70,900
C. 4.—CONTINGENCIES . . .	5,28,726	5,30,200	5,14,700	5,62,900
C. 5.—SECRET EXPENDITURE .	11,968	10,500	11,300	11,500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	11,143	6,100	7,000	16,900
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,309	..	..	..
C. 8.— <i>DEDUCT</i> —ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—2,31,061	—2,31,400	—2,31,400	—2,31,400
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES . . .	16,43,062	16,60,600	16,22,100	16,89,100
D.—SUBSIDIES :				
D. 1.—MUSCAT SUBSIDY . . .	86,400	86,400	86,400	65,200
D. 2.—BHUTAN SUBSIDY . . .	1,00,000	1,00,000	1,00,000	1,00,000
D. 3.—OTHER SUBSIDIES . . .	25,484	26,900	13,400	26,400
TOTAL FOR SUBSIDIES	2,11,884	2,13,300	1,99,800	1,91,600
E.—ENTERTAINMENT CHARGES .	29,873	19,200	78,500	19,000
F.—SPECIAL DIPLOMATIC EXPENDITURE :				
F. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL . . .	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS	32,642	13,400	15,600	27,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
H.—REFUGEES AND STATE PRISONERS :				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN :				
H. 1 (1).—PAY OF OFFICERS .	1,168	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS	1,105	1,000	1,100	1,100
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	24,542	23,600	23,400	22,700
H. 1 (4).—CONTINGENCIES .	1,357	1,200	1,400	1,400
TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	28,172	27,000	27,100	26,400
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN				
H. 2.	29,721	29,100	29,100	29,100
H. 3.—KABUL REFUGEES AND STATE PRISONERS	1,78,257	1,78,400	1,73,800	1,71,800
H. 4.—OTHER REFUGEES AND STATE PRISONERS	40,277	39,900	45,100	41,200
H. 5.—POLITICAL PENSIONS	6,365	6,500	6,200	6,100
TOTAL FOR REFUGEES AND STATE PRISONERS	2,82,792	2,80,900	2,81,300	2,74,600
I.—MISCELLANEOUS :				
I. 1.—PAY OF OFFICERS : . . . . .	..	..	4,600	4,900
I. 2.—PAY OF ESTABLISHMENTS	17,240	18,500	12,800	19,200
I. 3.—DURBAR PRESENTS	5,365	3,500	4,200	3,500
I. 4.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS :				
I. 4 (1).—TRAVELLING AND OTHER EXPENSES	3,687	5,000	2,300	5,000
I. 5.—INTERNATIONAL LABOUR CONFERENCE :				
I. 5 (1).—TRAVELLING EXPENSES	11,311	13,000	11,000	11,000
I. 5 (2).—OTHER EXPENSES	1,000	1,000	1,000	..
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	12,311	14,000	12,000	11,000

	Actuals, 1938-39.	Budget Estimate, 1939-40. ‡	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS—<i>concl'd.</i>				
I. 6.—REPRESENTATIVE TO THE LEAGUE OF NATIONS ADVISORY COMMITTEE ON SOCIAL QUESTIONS .	{ 1,903	3,700	3,700	..
I. 7.—EXPENDITURE IN CON- NECTION WITH TRAIN- ING OF POLITICAL SER- VICE PROBATIONERS :				
I. 7 (1).—PAY OF OFFICERS .	..	5,200	700	..
I. 7 (2).—ALLOWANCES, ETC. .	..	300	..	..
I. 7 (3).—G R A N T S -IN-AID, CONTRIBUTIONS, ETC.	..	400	400	..
I. 7.(4).—PAYMENTS TO THE CROWN REPRESENTA- TIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS . . .	80,000	60,000	60,000	13,400
TOTAL FOR EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SER- VICE PROBATIONERS . . .	80,000	65,900	61,100	13,400
I. 8.—EXPENDITURE IN CONNEC- TION WITH DESTITUTE , INDIAN PILGRIMS RE- PATRIATED FROM IRAQ	6,688	5,100	5,900	5,700
I. 9.—OTHER EXPENSES . . .	2,39,894	1,19,900	1,23,900	1,30,600
TOTAL FOR MISCELLANEOUS	3,67,088	2,35,600	2,30,500	1,93,300
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	91,802	2,38,500	2,04,600	95,700
K.—RURAL DEVELOPMENT :				
K. 1.—EXPENDITURE ON SCHE- MES OF RURAL DE- VELOPMENT . . .	2,272	..	100	..
K. 2.— <i>DEDUCT</i> —AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS	—2,272	..	—100	..
TOTAL FOR RURAL DEVELOPMENT .	..	..	..	..
L.—SPECIAL WAR EXPENDITURE :				
L. 1.—PAY OF OFFICERS	..	..	..	12,800
L. 2.—PAY OF ESTABLISHMENTS	..	..	..	22,500
L. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	..	..	..	6,800
L. 4.—CONTINGENCIES . . .	..	..	46,000	70,200
L. 5.—SECRET EXPENDITURE .	..	..	..	50,000
L. 6.—SPECIAL SUBSIDY TO MUSCAT . . . . .	..	..	..	2,40,000
TOTAL FOR SPECIAL WAR EXPENDITURE	..	..	46,000	4,02,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
M.—CHARGES IN ENGLAND :				
M. 1.—SECRETARY OF STATE FOR INDIA :				
M. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC. . .	10,937	2,000	2,000	2,000
M. 1 (2).—MISCELLANEOUS . .	1,40,331	40,000	48,000	32,000
M. 1 (3).—LEAGUE OF NATIONS ASSEMBLY AND COMMITTEES	20,633	27,000	8,000	10,000
M. 1 (4).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT . .	9,59,295	9,84,000	10,78,000	10,00,000
M. 1 (5).—INTERNATIONAL LABOUR CONFERENCE	8,600	16,000	14,000	..
M. 1 (6).—INTERNATIONAL COMMISSION ON AIR NAVIGATION . . . . .	..	7,000	7,000	7,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	11,39,796	10,76,000	11,57,000	10,51,000
M. 2.—HIGH COMMISSIONER FOR INDIA :				
M. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,50,425	2,05,000	2,26,000	1,47,000
M. 2 (2).—STORES FOR INDIA . .	9,977	2,000	15,000	31,000
M. 2 (3).—INTERNATIONAL LABOUR CONFERENCE . . . . .	..	..	..	11,000
M. 2 (4).—OTHER ITEMS	3,000	1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,63,402	2,08,000	2,42,000	1,90,000
TOTAL FOR CHARGES IN ENGLAND	14,03,198	12,84,000	13,99,000	12,41,000
N—LOSS OR GAIN BY EXCHANGE	5,110	..	5,000	..
TOTAL	63,86,850	63,63,000	65,82,000	67,38,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	38,98,798	39,59,000	40,93,000	44,60,000
BALUCHISTAN	6,843	8,000	12,000	8,000
MADRAS	1,02,227	76,000	84,000	75,000
BOMBAY	1,74,720	53,000	51,000	46,000
BENGAL	9,557	78,000	46,000	26,000
UNITED PROVINCES	1,15,078	1,17,000	1,15,000	1,14,000
PUNJAB	6,07,650	7,27,000	7,16,000	7,02,000
BIHAR	1,242	2,000	4,000	10,000
CENTRAL PROVINCES AND BERAR . .	27,888	27,000	26,000	25,000
NORTH-WEST FRONTIER PROVINCE . .	8,842	7,000	7,000	7,000
SIND	25,697	24,000	24,000	24,000
CHARGES IN ENGLAND	14,03,198	12,84,000	13,99,000	12,41,000
LOSS OR GAIN BY EXCHANGE	5,110	..	5,000	..
TOTAL	63,86,850	63,63,000	65,82,000	67,38,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:

A. 1.—PAY OF OFFICERS:

1	1	Secretary (4,000) . . .	48,000	48,000
1	1	Deputy Secretary . . .	29,900	30,500
1	1	Under Secretary (450—1,400) + special pay (300)	18,400	19,600
—	—	One Under Secretary (General)	18,300	19,000
1	1	Assistant Secretary (1,000—1,250)	12,400	13,000
—	—	One Attached Officer . . .	..	22,300
—	—	One Attaché . . . . .	..	12,000
6	6	Superintendents (600—800)	56,600	55,800
—	—	Leave salary	8,200	4,000
10	10	TOTAL	1,85,967	1,90,400

A. 2.—PAY OF ESTABLISHMENTS:

80	80	Assistants, clerks, and shorthand typists (at rates varying from Rs. 60 to Rs. 500) + special pay, etc.	2,51,400	2,46,900
49	49	Servants (at rates varying from Rs. 14 to Rs. 40)	11,400	11,900
—	—	Two translators and two peons . . . . .	..	7,000
—	—	Thirteen assistants, clerks, typists and six peons . . . . .	..	17,300
—	—	One stenographer and two peons . . . . .	.	2,900
—	—	One assistant and one clerk	2,900	3,100
—	—	Temporary establishment	4,700	..
—	—	Leave salary	1,900	2,200
—	—	Probable savings	—30,000	—29,800
129	129	TOTAL	2,29,277	2,39,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41..
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT—*concl'd.*

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924 .	3,000	3,000	3,000
Cost of passages granted to officers of the Non-Superior Civil Services .	1,200		1,200
Payments on account of medical treatment of Officers of the Superior Civil Services .	100		100
Travelling allowance .	14,100		14,100
Travelling allowance of Attached Officer, Attaché and staff . . . .	..		1,800
Hill-journey allowance .	33,000		17,000
House-rent and other allowances	2,200		400
Travelling and other allowances of assistants and clerks . . . . .	..		6,200
TOTAL .	57,309	53,600	54,000

A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES:

1,01,139	1,25,000	1,75,000	2,00,000
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A. 5.—OTHER CONTINGENCIES:

Hill-journey charges .	3,000		2,000
Other contingent charges .	13,900		19,500
Miscellaneous contingencies	..		2,500
TOTAL .	20,482	16,900	18,700

A. 6.—SECRET EXPENDITURE:

..	..	10,000	20,000
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TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT .

5,94,174	6,29,600	6,87,100	7,73,500
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B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:

AHWAZ.

B. 2.—PAY OF ESTABLISHMENTS:

Escort charges	1,145	1,600	1,200	1,200
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NUMBERS. 1939. 1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN— <i>contd.</i>					
AHWAZ— <i>concl'd.</i>					
B. 4.—CONTINGENCIES :					
	Contingencies for escorts .	1,529	1,600	1,600	1,600
	TOTAL FOR AHWAZ .	2,674	3,200	2,800	2,800
BAHREIN.					
B. 2.—PAY OF ESTABLISHMENTS :					
—	Medical establishment .		..		2,800
—	One temporary compounder .		..		500
—	TOTAL .	..	..	..	3,300
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance .	..	..	..	400
B. 4.—CONTINGENCIES :					
	Hospital contingencies and medical equipment .	..	..	..	1,600
	TOTAL FOR BAHREIN .	..	..	..	5,300
BUNDER ABBAS.					
B. 1.—PAY OF OFFICERS :					
—	One Military Assistant Surgeon . . . .	..	..	..	3,600
B. 2.—PAY OF ESTABLISHMENTS :					
2	Clerk and munshi (at rates varying from Rs. 100 to Rs. 250) + special pay .		4,900		5,400
—	Escort charges		1,800		1,800
2	TOTAL .	6,336	6,700	6,700	7,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance . . .		600		600
	Customs compensatory allowance		500		500
	Rent allowance . . . .		..		700
	TOTAL .	1,016	1,100	1,100	1,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—*contd.*BUNDER ABBAS—*concl'd.*

B. 4.—CONTINGENCIES :

Maintenance of launch .		1,500		1,500
Service postage and telegram charges . .		1,000		1,100
Office allowance . .		5,100		5,100
Escort contingencies .		500		500
Registration of Government of India immovable property in accordance with Iranian Law .		1,100		..

TOTAL .	7,273	9,200	9,400	8,200
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B. 5.—SECRET EXPENDITURE:
Secret service money .

192	300	300	300
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TOTAL FOR BUNDER ABBAS .	14,817	17,300	17,500	21,100
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BUSHIRE.

B. 1.—PAY OF OFFICERS :

1	1	Resident (4,000) .	48,000	48,000
2	2	Secretary and Under Secretary (500—2,250) + special pay (200) and O. S. P. I (150) .	39,500	25,600
1	1	Surgeon (500—1,850) + special pay (333 $\frac{1}{2}$) .	22,200	22,700
1	1	Assistant Surgeon (400) + special pay (180). .	7,000	7,000
1	1	Confidential Assistant (400—500) + special pay (100)	6,900	7,100
1	1	Treasury Officer and Registrar (400—500) + special pay (100) . .	7,200	7,200
1	1	Assistant Registrar (300—350) + special pay (75)	4,900	5,000
—	—	Leave salary	3,000	5,000
8	8	TOTAL .	1,31,501	1,38,700
			1,38,700	1,38,000
				1,27,600

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.					
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
BUSHIRE—contd.						
B. 2.—PAY OF ESTABLISHMENTS:						
21	21	Residency agent, personal assistant, clerks, munshis, etc. (at rates varying from Rs. 60 to Rs. 300) + special pay		53,300		55,900
—	—	Escort charges		3,200		3,300
—	—	Revision of pay of escorts . . . . .		..		100
—	—	Probable savings		—5,000		—5,000
21	21	TOTAL	47,052	51,500	48,000	54,300
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,500		2,500
		Sumptuary allowance		3,000		3,000
		Travelling allowance		25,800		25,800
		House-rent and other allowances		17,400		17,400
		Compensatory allowance . . . . .		..		500
		TOTAL	53,602	48,700	74,400	49,200
B. 4.—CONTINGENCIES :						
		Maintenance of launch, etc.		6,000		6,000
		Purchase and maintenance of motor cars, boats, etc.		1,000		1,000
		Service postage and telegram charges		75,000		95,000
		Contract grant for medical expenditure		4,000		4,000
		Charges for suppression of slave trade		100		100
		Registration of Government of India immovable property in accordance with Iranian Law		3,200		3,200
		Purchase of a Ford Vanette		3,500		..
		Office allowance		45,300		49,300
		Central contract grant		17,400		18,100
		Escort contingencies		1,000		1,000
		Lump reduction		—10,000		..
		TOTAL	1,13,206	1,46,500	1,58,000	1,77,700
B. 5.—SECRET EXPENDITURE :						
		Secret service money	1,000	2,600	2,600	4,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.				
40.	41.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN— <i>contd.</i>					
BUSHIRE— <i>concl'd.</i>					
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.					
		684	..	1,500	1,200
TOTAL FOR BUSHIRE		3,47,045	3,88,000	4,17,500	4,14,000
KERMAN.					
B. 1.—PAY OF OFFICERS:					
1	1	Consul (Rs. 500—2,250)+ special pay+C. A.	27,972	26,700	26,700
					27,800
B. 2.—PAY OF ESTABLISHMENTS:					
3	3	Clerks and munshi (at rates varying from Rs. 100 to Rs. 250)+special pay	5,797	6,200	6,200
					6,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Sumptuary allowance			2,400		2,400
Travelling allowance			6,000		6,000
House-rent and other allowances			2,500		2,500
TOTAL		7,897	10,900	10,900	10,900
B. 4.—CONTINGENCIES:					
Service postage and telegram charges			900		1,300
Office allowance			12,400		12,400
Hospital and medical contingencies			200		200
Registration of Government of India immovable property in accordance with Iranian Law			600		—
TOTAL		12,723	14,100	14,000	13,900
B. 5.—SECRET EXPENDITURE:					
Secret service money		263	300	300	300
TOTAL FOR KERMAN		54,652	58,200	58,100	58,900

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs	Rs
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
Kowett.						
B. 1.—PAY OF OFFICERS:						
1	1	Political Agent (500—2,250) + special pay		19,400		20,000
1	1	Assistant Surgeon (300— 400) + special pay		7,000		7,000
2	2	TOTAL	27,907	26,400	26,500	27,000
B. 2.—PAY OF ESTABLISHMENTS:						
3	3	Clerks and munshi (at rates varying from Rs. 100 to Rs. 250) + special pay		6,200		6,300
1	1	Passport clerk (150)		1,800		1,800
—	—	One lower division clerk + special pay . . . . .		..		1,600
4	4	TOTAL	8,226	8,000	8,100	9,700
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Sumptuary allowance		1,200		1,200
		Travelling allowance		4,800		5,000
		House-rent and other allow- ances		1,100		1,100
		House-rent and other allow- ances . . . . .		..		200
		TOTAL	8,287	7,100	7,100	7,500
B. 4.—CONTINGENCIES:						
		Maintenance of the Agency furniture		400		400
		Maintenance of launch (con- tract grant)		4,000		4,000
		Maintenance of electric plant		900		900
		Service postage and tele- gram charges		4,500		8,000
		Tour charges		1,500		1,500
		Office allowance		6,600		6,600
		TOTAL	18,143	17,900	20,400	21,400
B. 5.—SECRET EXPENDITURE:						
		Secret service money	300	300	300	300
		TOTAL FOR KOWETT	62,863	59,700	62,400	65,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—*contd.*

KEORRAM SHAHR.

B. 1.—PAY OF OFFICERS :

1	1	Vice-Consul (500—2,250) + special pay (200)	13,124	13,100	15,700	17,200
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B. 2.—PAY OF ESTABLISHMENTS :

3	3	Clerks and munshi (at rates varying from Rs. 100 to Rs. 250) + special pay		7,000		7,300
1	1	Passport clerk (200)		2,400		2,400
4	4	TOTAL	9,961	9,400	9,900	9,700

B. 3.—ALLOWANCES, HONORARIA, ETC. :

Cost of passages granted under the Superior Civil Services Rules, 1924

	1,000	..
Sumptuary allowance	1,200	1,200
Travelling allowance	2,500	2,500
House-rent and other allowances	6,500	6,500

TOTAL	13,205	11,200	10,200	10,200
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B. 4.—CONTINGENCIES :

Maintenance of launches	2,500	2,500
Postage and telegram charges	800	1,200
Office allowance	6,900	6,900
Rent of house of H. M's Vice-Consul	2,400	2,400
Purchase of safe and cabinet	3,500	..

TOTAL	13,618	16,100	19,700	13,000
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TOTAL FOR KEORRAM SHAHR	49,998	49,800	55,500	50,100
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
SHIRAZ.						
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Gardeners (caretakers) .	678	700	700	700
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	129	100	100	100
		TOTAL FOR SHIRAZ . . .	807	800	800	800
PERSIAN (IRANIAN) LEGATION.						
B. 2.—PAY OF ESTABLISHMENTS :						
		Escort charges	1,242	1,200	1,200	1,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	3,186	3,200	3,200	3,200
B. 4.—CONTINGENCIES :						
		Miscellaneous contingent charges	1,078	900	1,000	1,000
TOTAL FOR PERSIAN (IRANIAN) LEGATION			5,506	5,300	5,400	5,400
ZAHIDAN VICE-CONSULATE.						
B. 1.—PAY OF OFFICERS :						
1	1	Vice-Consul (650—2,250)+special pay (100) .	12,084	12,200	10,900	11,000
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Clerks (at rates varying from Rs. 100 to Rs. 250)+special pay .		4,200		4,300
1	1	Sub-assistant surgeon (75—145)		1,300		1,400
2	2	Servant and orderly 1 (20) and 1 (30)		600		600
—	—	Leave salary		1,000		..
—	—	Probable savings		—1,000		—300
5	5	TOTAL .	5,890	6,100	6,100	6,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSU- LAR SERVICES IN IRAN—contd.					
ZAHIDAN VICE-CONSULATE—concl'd.					
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
			1,800		1,800
			2,500		2,500
			400		400
			2,000		2,000
	TOTAL	6,728	6,700	7,800	6,700
B. 4.—CONTINGENCIES:					
			200		200
			600		600
			100		100
			5,200		5,200
	TOTAL	6,265	6,100	6,100	6,100
B. 5.—SECRET EXPENDI- TURE:					
		750	700	700	1,000
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		42	..	.	..
TOTAL FOR ZAHIDAN VICE-CONSULATE.		31,759	31,800	31,600	30,800
KHORASAN CONSULATE GENERAL.					
B. 1.—PAY OF OFFICERS:					
1	1	Consul General (650— 2,250) + special pay (250)	28,400		29,000
1	1	Vice-Consul, Meshed (650 —2,250) + O. S. P. (150)	9,600		9,600
1	1	Vice-Consul, Zabul (650— 2,250) + special pay (100)	18,800		10,600
1	1	Attaché (400—500)	6,000		6,000
1	1	Medical Officer (500—1,850) + special pay (150)	13,200		16,800
1	1	Extra Assistant	2,000		6,000
—	—	Leave salary	5,300		..
—	—	Probable savings	—3,000		—1,000
6	6	TOTAL	65,733	69,000	77,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSU- LAR SERVICES IN IRAN—contd.					
KHORASAN CONSULATE GENERAL—contd.					
B. 2.—PAY OF ESTABLISH- MENTS :					
4	5	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 300) + special pay			
			12,200		12,700
1	1	Sub-assistant surgeon (75—145)			
			1,700		1,800
1	1	Compounder			
			700		700
—	—	Leave salary			
			3,000		2,500
6	7	TOTAL .	17,068	17,000	17,700

**B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :**

Cost of passages granted under the Superior Civil Services Rules, 1924 . .		3,000	3,000
Sumptuary allowance . .		3,100	3,100
Travelling allowance . .		13,500	13,500
House-rent and other allowances		2,900	2,900
Customs compensatory allowance		7,900	7,900
TOTAL .		27,241	30,400

B. 4.—CONTINGENCIES :

Maintenance charges of wireless set		100	100
Maintenance and renewal of furniture		200	200
Annual cost of main- tenance of lorry		3,500	3,500
Postage and telegram charges		4,000	4,000
Office allowance, Consul for Seistan and Khorasan		35,500	35,500
Purchase of a Chevrolet lorry . . . . .		..	5,000
TOTAL .		42,693	48,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSUL- LAR SERVICES IN IRAN—concd.					
KHORASAN CONSULATE GENERAL— concd.					
B. 5.—SECRET EXPENDI- TURE:					
	Special charges . . .	1,500	1,500	1,500	1,500
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	600	600	600	600
TOTAL FOR	KHORASAN CONSULATE				
GENERAL		1,54,835	1,73,700	1,60,800	1,75,500
MUSCAT.					
B. 4.—CONTINGENCIES:					
	Charges in connection with the suppression of slave trade	359	100	100	100
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN		7,25,225	7,87,900	8,12,500	8,30,700
C.—OTHER DIPLOMATIC AND AD- MINISTRATIVE CHARGES:					
KABUL LEGATION.					
C. 1.—PAY OF OFFICERS:					
1	1 Minister (3,500—4,000) . . .		48,000		48,000
1	1 Trade Agent (440) + special pay (250) . . .		8,100		8,300
1	1 Counsellor (500—2,250) + special pay (500) . . .		24,600		25,000
1	1 Surgeon (500—1,850) + special pay (400) and language pay (100) . . .		15,100		16,200
1	1 Secretary (500—2,250) + special pay (300) . . .		11,000		13,700
1	1 Oriental Secretary (600— 850) + special pay (400) . . .		15,000		15,000
—	— Leave salary		7,200		6,300
—	— Probable savings		—4,000		—6,000
8	6				
	TOTAL	1,21,576	1,25,000	1,25,000	1,26,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate,] 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES— <i>contd.</i>						
KABUL LEGATION— <i>contd.</i>						
C. 2.—PAY OF ESTABLISHMENTS :						
1	1	Superintendent . . .		9,300		7,900
8	9	Clerks, mir munshis, nazir, etc. (at rates varying from Rs. 75 to Rs. 400) + special pay . . .		35,100		33,100
1	1	Accountant (120—300) + special pay (200) . . .		4,000		4,100
1	1	Garage superintendent (450—600) . . .		7,200		7,200
4	4	Sub-assistant surgeon, compounder, etc. (at rates varying from Rs. 40 to Rs. 200) + special pay. . .		8,200		8,400
—	—	Two clerks for Trade Agent . . .		4,800		4,800
—	—	Leave salary . . .		3,000		3,000
15	16	TOTAL . . .	71,953	71,600	67,000	68,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924. . .		5,700		
		Sumptuary allowance . . .		12,600		12,600
		Sumptuary allowance of Trade Agent . . .		1,800		1,800
		Travelling allowance of Trade Agent . . .		1,800		1,400
		Travelling allowance . . .		3,800		3,000
		House-rent and other allowances . . .		7,000		7,000
		House-rent and other allowances of Trade Agent . . .		3,600		3,500
		TOTAL . . .	29,049	35,800	33,100	29,300
C. 4.—CONTINGENCIES :						
		Purchase and repair of tents . . .		300		200
		Purchase and upkeep of motor lorries and cars . . .		32,500		32,600
		Legation and camp furniture . . .		2,700		
		Saddlery and line gear . . .		200		200
		Upkeep of horses . . .		2,500		2,500
		Library . . .		500		500
		Purchase of medicines and apparatus . . .		3,500		3,500
		Liveries and warm clothing . . .		2,500		2,500
		Rents, rates and taxes . . .		300		300

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
KABUL LEGATION—concl'd.					
C. 4.—CONTINGENCIES—concl'd.					
			22,000		24,000
			1,100		1,100
			14,000		14,000
			1,200		1,200
			16,000		16,400
			100		100
			400		400
			200		100
			200		200
			1,400		1,400
			1,200		1,200
			..		2,200
			..		1,500
			11,300		11,800
			2,300		2,300
			—5,000		.
		TOTAL	1,12,590	1,11,400	1,17,800
					1,20,200
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			3,411	1,900	2,400
					2,200
		TOTAL FOR KABUL LEGATION	3,38,579	3,45,700	3,45,300
					3,46,700
JALALABAD CONSULATE.					
C. 1.—PAY OF OFFICERS :					
1	1	Consul (600—850) + special pay (200).	10,584	11,300	11,300
					11,700
C. 2.—PAY OF ESTABLISHMENTS :					
1	1	Clerk (150—200) + special pay (30)	2,420	2,500	2,500
					2,700
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Sumptuary allowance		3,600	3,600
		House-rent and other allowances		1,800	1,800
		TOTAL	5,402	5,400	5,400

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—						
<i>contd.</i>						
JEDDA—concl'd.						
C. 2.—PAY OF ESTABLISHMENTS:						
		Clerks, messengers, etc.		12,600		13,200
		Temporary establishment.		4,500		4,400
		Leave salary . . . .		..		800
		TOTAL	16,470	17,100	17,000	18,400
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .		7,000		10,800
		House-rent and other allowances		5,000		5,200
		TOTAL	18,546	12,000	12,000	16,000
C. 4.—CONTINGENCIES:						
		Purchase of medicines .		4,000		4,500
		Maintenance of launch, etc.		1,600		1,000
		Postage and telegram charges		3,500		5,000
		Rents, rates and taxes .		7,300		7,600
		Office expenses and miscellaneous		2,000		2,800
		TOTAL	20,311	18,400	17,900	20,900
C. 6.—GRANTS-IN-AID CONTRIBUTIONS, ETC.						
			2,576	..	..	..
		TOTAL FOR JEDDA	76,207	63,000	61,900	75,900
NEPAL.						
C. 1.—PAY OF OFFICERS:						
1	1	H. M.'s Minister at the Court of Nepal (3,000)		36,000		36,000
1	1	Surgeon (500—1,800)+special pay (150)		21,000		16,800
—	—	Training Officer, Nepal escorts.		4,000		..
2	2	TOTAL	59,725	61,000	46,800	52,800
C. 2.—PAY OF ESTABLISHMENTS:						
12	12	Superintendent, clerks, etc. (at rates varying from Rs. 50 to Rs. 600)		23,600		24,100
12	12	Servants		2,500		2,500
5	5	Medical establishment .		1,000		1,000
—	—	Minister's escorts . .		27,700		7,700
—	—	Leave salary		2,000		2,000
—	—	Probable savings . .		—2,000		—2,000
29	29	TOTAL	53,008	54,800	55,000	35,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—<i>contd.</i>				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHAR- GES—<i>contd.</i>				
NEPAL—<i>concl'd.</i>				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
Travelling and other allowances		12,100		16,800
Allowance to escorts . . .		11,600		..
TOTAL .	29,365	25,700	26,100	18,800
C. 4.—CONTINGENCIES :				
Maintenance and renewal of the Agency and Residency furniture		1,500		1,500
Maintenance of motor cars		1,000		900
Medical and hospital stores		2,700		2,700
Petty supplies to escorts		3,000		600
Maintenance of the Raxaul Garden		300		300
Purchase of tents		300		300
Tour charges		3,500		2,500
Liveries and warm clothing		300		300
Service postage and telegram charges		2,500		2,900
Medical and hospital contingencies		1,000		1,000
Menial charges		1,200		1,500
Miscellaneous contingencies for escorts		3,400		2,500
Office expenses and miscellaneous		3,000		3,600
TOTAL .	24,744	23,700	23,300	20,600
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	269	200	100	200
C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount recovered from Defence estimates	—4,061	—4,400	—4,400	—4,400
TOTAL FOR NEPAL . . .	1,63,050	1,61,000	1,46,900	1,23,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

**C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHAR-
GES—contd.**

BAHREIN.

C. 1.—PAY OF OFFICERS :

1	1	Political Agent (500— 2,250) + special pay (200)		26,800		27,200
1	1	Assistant Political Agent .		13,000		11,700
1	1	Assistant Surgeon .		7,000		7,000
1	1	Indian Assistant (350— 450) + special pay (75).		5,600		5,900
—	—	Probable savings .		—2,000		..
4	3	TOTAL .	49,588	50,200	51,000	51,800

**C. 2.—PAY OF ESTABLISH-
MENTS :**

9	9	Clerks, munshis, etc, (at rates varying from Rs. 100 to Rs. 300) + special pay		21,800		21,800
1	1	Medical attendant (50) .		600		600
—	—	Military sub-assistant surgeon		2,500		
—	—	Dresser		300		
10	10	TOTAL .	25,467	25,200	24,000	22,400

**C. 3.—ALLOWANCES, HONO-
RARIA, ETC. :**

		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		1,000		1,000
		Sumptuary allowance . . .		1,200		1,200
		Travelling allowance . . .		9,400		9,000
		House-rent and other allow- ances		4,700		3,500
		House-rent and other allowances . . . .		..		1,200
		TOTAL .	14,334	16,300	14,600	15,900

C. 4.—CONTINGENCIES :

		Charges on account of motor boat and steam launch . .		9,000		9,000
		Central contract grant . .		1,300		1,300
		Rents of building and court .		1,600		1,600
		Service postage and telegram charges		13,000		13,000
		Office allowance		16,300		16,300
		Cost of medical equipment and supply of drugs		800		..
		TOTAL .	33,692	42,000	38,900	41,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—<i>contd.</i>					
BAHREIN— <i>concl'd.</i>					
C. 5.—SECRET EXPENDITURE :					
	Secret service money .	300	300	300	300
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	Contributions for ¹ passages of officers transferred to or from other Governments, Departments, etc.	680	..	500	600
—	TOTAL FOR BAHREIN . .	1,24,061	1,34,000	1,29,300	1,32,200
MUSCAT AGENCY.					
MUSCAT.					
C. 1.—PAY OF OFFICERS :					
1	1 Political Agent (500—2,250) + special pay (300) .		23,900		21,600
1	1 Surgeon (400) + special pay (100) .		6,000		6,000
1	1 Treasury Officer (300—400) + special pay (75) .		4,800		5,000
—	— Probable savings . .		—3,000		..
3	3 TOTAL .	33,339	31,700	31,200	32,600
C. 2.—PAY OF ESTABLISHMENTS :					
3	3 Clerks (at rates varying from Rs. 100 to Rs. 250) + special pay .		7,500		6,200
1	1 Sub-assistant surgeon (120—400) . . .		4,000		4,100
4	4 TOTAL .	11,228	11,500	11,500	10,300
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924 . .					
	Sumptuary allowance . .		1,200		1,200
	Travelling allowance . .		3,500		3,500
	House-rent and other allowances		1,000		1,000
	TOTAL .	6,212	5,700	5,700	6,900
C. 4.—CONTINGENCIES					
	Service postage and telegram charges		1,000		1,000
	Office allowance . . .		5,700		5,700
	Contract grant . . .		4,000		4,000
	TOTAL .	13,885	10,700	19,700	10,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES— <i>contd.</i>						
MUSCAT AGENCY— <i>concl'd.</i>						
MUSCAT— <i>concl'd.</i>						
C. 5.—SECRET EXPENDITURE:						
		Secret service money .	370	300	300	300
		TOTAL FOR MUSCAT .	64,964	59,900	68,400	60,800
GWADUR.						
C. 2.—PAY OF ESTABLISHMENTS:						
1	1	British Agent (150) .		1,800		1,800
1	1	Munshi		400		400
2	2	Servants		400		400
4	4	TOTAL .	2,694	2,600	2,600	2,600
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . .	204	100	100	100
C. 4.—CONTINGENCIES:						
		Central contract grant .		400		400
		Rents, rates and taxes .		200		200
		Office expenses and miscellaneous		300		300
		TOTAL .	699	900	900	900
		TOTAL FOR GWADUR .	3,597	3,600	3,600	3,600
		TOTAL FOR MUSCAT AGENCY .	68,561	63,500	72,000	64,400
SEISTAN (ZAHIDAN)						
C. 1.—PAY OF OFFICERS:						
1	1	Trade Assistant (400) + personal pay (75) .		5,700		5,700
—	—	Leave salary . . . .		..		2,200
1	1	TOTAL .	5,700	5,700	5,700	7,900
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . .		200		2,400
		Customs compensatory allowance		600		600
		TOTAL .	634	800	800	3,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.						
SEISTAN (ZAHIDAN)—concl'd.						
C. 4.—CONTINGENCIES:						
		Service postage and tele- gram charges . . .		100		100
		Office allowance . . .		800		800
		TOTAL . . .	897	900	900	900
C. 5.—SECRET EXPENDITURE:						
		Secret service money. . .	1,499	1,500	1,500	1,500
		TOTAL FOR SEISTAN (ZAHIDAN) . . .	8,730	8,900	8,900	13,300
SIKKIM AND BHUTAN AGENCY.						
C. 1.—PAY OF OFFICERS:						
1	1	Political Officer (500— 3,000) + language pay (100)		37,200		37,200
1	1	Medical Officer, Gangtok (500—850)		10,300		10,300
1	1	Bhutan Agent (300—450)		4,800		5,000
3	3	TOTAL . . .	51,472	52,300	52,200	52,500
C. 2.—PAY OF ESTABLISHMENTS:						
7	6	Clerks, personal assistant, etc. (at rates varying from Rs. 30 to Rs. 275).		14,400		12,600
12	12	Servants (at rates varying from Rs. 15 to Rs. 30).		2,600		2,600
1	1	Agent of the Bhutan State (75)		900		900
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—1,000		—700
20	19	TOTAL . . .	17,287	17,900	17,800	16,400
C. 3.—ALLOWANCES, HONORARIA, ETC:						
		Sumptuary allowance		1,200		1,200
		House-rent and other allow- ances		1,200		1,200
		Travelling allowance.		9,000		9,000
		Residence and sumptuary allowance of the Bhutan Agent		2,000		2,000
		TOTAL . . .	14,643	13,400	13,400	13,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Rs.	Rs.	Rs.	Rs.
40.	41.	INDIA— <i>contd.</i>			
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES— <i>contd.</i>					
SIKKIM AND BHUTAN AGENCY— <i>conold.</i>					
C. 4.—CONTINGENCIES:					
		Maintenance and renewal charges of Agency and Residency furniture	300		300
		Medical and hospital stores	2,000		2,000
		Liveries and warm clothing	500		500
		Menial charges	300		300
		Service postage and telegram charges	2,200		3,000
		Office expenses and miscellaneous	4,000		4,500
		TOTAL	12,727	9,300	11,300
					10,600
C. 5.—SECRET EXPENDITURE:					
		Secret service money	1,629	1,100	1,100
7. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Share of expenditure recovered from Crown Representative's Department	—27,000	—27,000	—27,000
TOTAL FOR SIKKIM AND BHUTAN AGENCY					
		70,758	67,000	68,300	67,000
GYANTSE TRADE AGENCY.					
C. 1.—PAY OF OFFICERS:					
1	1	British Trade Agent (500 —2,250) + special pay (200) and language pay (100)	16,400		21,400
—	—	Medical Officer (50)	600		600
1	1	TOTAL	15,637	17,000	22,000
C. 2.—PAY OF ESTABLISHMENTS:					
6	6	Clerks and naik, etc. (at rates varying from Rs. 31½ to Rs. 290)	9,900		10,000
1	1	Sub-overseer (90—120)	1,300		1,300
10	10	Jamadar, chaprasis and dak-wallas (at rates varying from Rs. 15 to Rs. 31-4)	2,100		2,100
2	2	Sub-assistant surgeon and vaccinator 1 (90—275), 1 (30)	3,700		3,700
—	—	Leave salary	200		—
—	—	Probable savings	—500		—400
19	19	TOTAL	16,804	17,000	16,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHAR- GES— <i>contd.</i>				
GYANTSE TRADE AGENCY— <i>concl'd.</i>				
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
Sumptuary allowance . . .		1,200		1,200
Travelling allowance . . .		4,700		4,700
House-rent and other allow- ances		6,000		6,000
Travelling allowance of tech- nical officer		800		800
TOTAL .	11,752	12,700	11,800	12,700
C. 4.—CONTINGENCIES :				
Purchase, feed and keep of ani- mals		18,500		18,500
Purchase and repair of tents .		100		100
Civil dispensary stores and con- tingencies		1,500		1,500
Miscellaneous durbar charges .		3,200		3,200
Maintenance of dak lines .		49,600		49,600
Maintenance of telegraph lines.		46,000		30,100
Rents, rates and taxes . . .		1,100		1,100
Liveries and warm clothing .		1,600		1,900
Service postage and telegram charges		600		600
Menial charges		5,600		5,600
Office expenses and miscellane- ous		2,700		2,700
TOTAL .	1,25,601	1,30,500	92,500	1,14,900
C. 5.—SECRET EXPENDI- TURE :				
Secret service money . . .	900	900	900	900
C. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.	600	600	600	600
TOTAL FOR GYANTSE TRADE AGENCY .	1,71,294	1,78,400	1,39,800	1,67,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs. .	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES— <i>concl'd.</i>					
YATUNG TRADE AGENCY.					
C. 1.—PAY OF OFFICERS:					
1	1	British Trade Agent (750)	9,000	9,000	9,000
C. 2.—PAY OF ESTABLISHMENTS:					
2	2	Clerks 1 (180) 1 (90)	3,200		3,200
1	1	Sub-overseer (75)	900		900
1	1	Sub-assistant surgeon (90—275)	3,300		3,300
4	4	Servants (at rates varying from Rs. 15 to Rs. 17-8)	800		800
8	8	TOTAL	8,190	8,200	8,200
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Sumptuary allowance	600		600
		Travelling allowance	1,500		1,500
		House-rent and other allowances	1,700		1,700
		TOTAL	3,937	4,300	3,800
C. 4.—CONTINGENCIES:					
		Care and repair of Agency grounds	500		500
		Purchase and repair of tents	100		100
		Rents, rates and taxes	100		100
		Tour charges	400		400
		Liveries and warm clothing	600		500
		Service postage and telegram charges	400		400
		Menial charges	2,400		2,400
		Office expenses and miscellaneous	1,800		1,800
		TOTAL	6,106	6,300	6,200
C. 5.—SECRET EXPENDITURE:					
		Secret service money	767	800	700
TOTAL FOR YATUNG TRADE AGENCY		28,000	28,000	29,200	27,900
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES		11,03,203	11,04,000	10,59,300	10,74,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SUBSIDIES :				
D. 1.—MUSCAT SUBSIDY :	86,400	86,400	86,400	65,200
D. 2.—BHUTAN SUBSIDY :	1,00,000	1,00,000	1,00,000	1,00,000
TOTAL FOR SUBSIDIES .	1,86,400	1,86,400	1,86,400	1,65,200
E.—ENTERTAINMENT CHARGES :				
External Affairs Depart- ment Secretariat		2,000		2,000
Katul		2,500		2,300
Sikkim and Bhutan .		8,000		8,000
Yatung		1,500		1,500
TOTAL .	24,728	14,000	73,300	13,800
F.—SPECIAL DIPLOMATIC EX- PENDITURE:				
F. 1 —PRESENTS TO THE GOVERNMENT OF NEPAL :	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS :				
Gyantse		10,100		8,000
Reconstruction of certain buildings and Nayanchu river training work at Gyantse . . . . .		..		9,200
Maintenance of buildings and roads at Gyantse .		..		2,000
Yatung		3,100		3,100
Construction of a shed at Yatung . . . . .		..		800
Repairs to Agency buildings at Yatung . . . . .		..		900
Special repairs to buildings at Yatung . . . . .		..		1,500
Shiraz . . . . .		..		1,500
TOTAL .	32,442	13,200	15,400	27,000

NUMBERS.

1939. 40.	1940. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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INDIA—*contd.*

H.—REFUGEES AND STATE PRISONERS:

H. 3.—KABUL REFUGEES AND STATE PRISONERS:

Rajputana	2,152
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H. 4.—OTHER REFUGEES AND STATE PRISONERS:

Delhi	730	600	700	600
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TOTAL FOR REFUGEES AND STATE PRISONERS

2,882	600	700	600
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I.—MISCELLANEOUS:

BUSHIRE.

I. 7.—EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBATIONERS:

I. 7 (1).—PAY OF OFFICERS:

Political Department Probationer under training	5,200	700	..
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I. 7 (2).—ALLOWANCES, ETC:

Travelling allowance	300
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I. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	400	400	..
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TOTAL FOR BUSHIRE	5,900	1,100	..
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INDIAN VICE-CONSUL AT BAGDAD.

I. 1.—PAY OF OFFICERS:

— 1 Indian Vice Consul	4,600	4,900
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I. 2.—PAY OF ESTABLISHMENTS:

1 — Pilgrimage officer		4,900		..
1 1 Accountant (200—250)		2,700		2,800
1 1 Clerk (140—200)		2,200		2,300
2 2 Servants		900		900
— — Leave salary		1,600		1,300
5 4 TOTAL	10,892	12,300	6,400	7,300

I. 8.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ:

5,949	4,000	5,000	5,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
I.—MISCELLANEOUS— <i>contd.</i>					
INDIAN VICE-CONSUL AT BAGDAD— <i>concl'd.</i>					
I. 9.—OTHER EXPENSES :					
	Travelling and other allow- ances		5,900		4,700
	Stationery, postage and telegrams		300		500
	Office expenses and mis- cellaneous		400		700
	TOTAL	3,666	6,600	5,000	5,900
TOTAL FOR INDIAN VICE-CONSUL AT BAGDAD		20,307	22,900	21,000	23,100
KHORASAN.					
I. 2.—PAY OF ESTABLISH- MENTS :					
—	Three translators . . . . .	..	..	..	5,400
I. 9.—OTHER EXPENSES :					
	Donations for charitable purposes . . . . .		..		200
	Orchestra entertainment, etc. . . . .		..		6,600
	TOTAL . . . . .	..	..	..	6,800
TOTAL FOR KHORASAN .		..	..	..	12,200
INDIA GENERAL.					
I. 2.—PAY OF ESTABLISH- MENTS :					
	Share of pay of the clerks in the Addis Ababa Con- sulate	1,674	1,500	1,500	1,500
I. 9.—OTHER EXPENSES :					
	Payment to the French Government for Post Office work	50,000	50,000	50,000	50,000
TOTAL FOR INDIA GENERAL .		51,674	51,500	51,500	51,500
I. 3.—DURBAR PRESENTS :					
	External Affairs Depart- ment Secretariat		2,000		2,000
	Kabul		500		500
	Nepal		1,000		1,000
	TOTAL	5,365	3,500	4,200	3,500
I. 4.—INDIAN DELEGATION TO THE LEAGUE OF NA- TIONS :					
	I. 4 (1).—TRAVELLING AND OTHER EXPENSES:	3,687	5,000	2,300	5,000
I. 5.—INTERNATIONAL LA- BOUR CONFERENCE :					
	I. 5 (1).—TRAVELLING EX- PENSES:	11,311	13,000	11,000	11,000
	I. 5 (2).—OTHER EXPENSES:	1,000	1,000	1,000	..

INDIA—*contd.*I.—MISCELLANEOUS—*concl'd.*I. 6.—REPRESENTATIVE TO THE
LEAGUE OF NATIONS
ADVISORY COMMITTEE
ON SOCIAL QUESTIONS :Travelling and incidental
charges . . .

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.
1,903	3,700	3,700	..

I. 7.—EXPENDITURE IN CON-
NECTION WITH TRAINING
OF POLITICAL SERVICE
PROBATIONERS :I. 7 (4).—PAYMENTS TO THE
CROWN REPRESENTA-
TIVE FOR TRAINING
OF POLITICAL SER-
VICE PROBATIONERS :

80,000	60,000	60,000	13,400
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I. 9.—OTHER EXPENSES :

Customs duty on arms and
ordnance stores (Nepal) .

1,000 1,000

Education of students from
Nepal

1,000 1,000

Expenditure in connection
with Lhasa Mission .

50,000

Expenditure in connection
with Lhasa Mission .

..

50,000

DONATIONS FOR CHARITABLE
PURPOSES—Persian (Iranian) Lega-
tion

100

100

Khorasan . . .

200

..

MISCELLANEOUS—

External Affairs De-
partment Secretariat
(Toshakhana) .

500

300

Cost of proposed visit
to India by Mr.
Augus Fletcher,
Director of the
British Library of
Information, New
York

4,000

..

TOTAL .

54,497

56,800

56,500

52,400

TOTAL FOR MISCELLANEOUS .

2,29,744

2,23,300

2,12,300

1,72,100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
L.—SPECIAL WAR EXPENDITURE :					
BAHREIN.					
L. 1.—PAY OF OFFICERS :					
—	—	One Political Officer for Trucial Coast . . .			
		12,800
L. 2.—PAY OF ESTABLISH- MENTS:					
—	—	One censorship clerk . . .			
			..		1,900
—	—	One interpreter +special pay			
			..		3,600
—	—	TOTAL			
		5,500
L. 3.—ALLOWANCES, HONO- RARIA, ETC:					
		House-rent and other allowances of censorship clerk			
					400
		House-rent and other allowances of Political Officer and interpreter			
			..		1,700
		TOTAL			
		2,100
		TOTAL FOR BAHREIN			
		20,400
BUSHIRE.					
L. 2.—PAY OF ESTABLISH- MENTS:					
—	—	Two upper division and one lower division clerks +special pay			
		5,400
L. 3.—ALLOWANCES, HONO- RARIA, ETC:					
		House-rent and other allowances			
		900
L. 4.—CONTINGENCIES :					
		Hire of despatch vessel "Nearchus"			
		46,000	69,000
L. 5.—SECRET SERVICE EX- PENDITURE :					
—	—	Special intelligence grant			
		50,000
		TOTAL FOR BUSHIRE			
		46,000	1,25,300

NUMBERS.		Actuals, 1938-39. Rs.	budget Estimate. 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.				
INDIA—concl'd.					
L.—SPECIAL WAR EXPENDITURE—					
<i>concl'd.</i>					
KOWEIT.					
L. 2.—PAY OF ESTABLISH- MENTS :					
—	—	One interpreter + special pay . . . . .	..	..	3,600
L. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		House-rent and other allowances of interpreter	..	..	500
TOTAL FOR KOWEIT .		..	..	..	4,100
MUSCAT.					
L. 2.—PAY OF ESTABLISH- MENTS :					
—	—	One censorship clerk .	..		1,900
—	—	One interpreter + special pay . . . . .	..		3,600
TOTAL .		..	..	..	5,500
L. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		House-rent and other allowances of censorship clerk . . . . .	..		300
		House-rent and other allowances of interpreter	..		500
TOTAL .		..	..	..	800
L. 6.—SPECIAL SUBSIDY TO MUSCAT :					
		2,40,000
TOTAL FOR MUSCAT .		..	..	..	2,46,300
PERSIAN (IRANIAN) LEGATION.					
L. 2.—PAY OF ESTABLISH- MENTS :					
—	—	Six additional orderlies .	..	..	2,500
L. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and other allow- ances . . . . .	..	..	2,500
L. 4.—CONTINGENCIES :					
		Miscellaneous . . . .	..	..	1,200
TOTAL FOR PERSIAN (IRANIAN) LEGATION		..	..	..	6,200
TOTAL FOR SPECIAL WAR EXPENDITURE .		..	..	46,000	4,02,300
TOTAL FOR INDIA .		38,98,798	39,59,000	40,93,000	44,60,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.

BALUCHISTAN.

H.—REFUGEES AND STATE PRISONERS :

H. 3.—KABUL REFUGEES AND STATE PRISONERS :

Mohamed Alum Khan and sons and Mohamed Hossain Khan	2,100	500
Relation of the late Sardar Sher Ali Khan and Ex-Wali of Kandahar	700	..
Sardar Ali Ahmad Khan son of late Sardar Fazal Ahmad Khan and his step mother	200	300
Educational allowance to Mohamed Umar, son of S. Ayub Khan, Muhammed Zai and others	600	400
Abdur Rahman Kakozai	300	300
Sardar Shah Nawaz Khan	2,400	2,400
Bibi Marium	200	200
Sardar Amir Mohammed Khan	1,300	1,300
Faiz Mohammed Khan . . . . .	..	300
Mohammad Usman . . . . .	..	1,400
Mohammed Ibrahim Khan . . . . .	..	700
TOTAL	6,843	7,800

H. 4.—OTHER REFUGEES AND STATE PRISONERS :

Miscellaneous . . . . .	..	200	4,000	200
TOTAL FOR BALUCHISTAN	6,843	8,000	12,000	8,000

MADRAS.

C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :

HIS MAJESTY'S CONSUL GENERAL IN THE FRENCH ESTABLISHMENTS IN INDIA.

PONDICHERY OFFICE.

C. 1.—PAY OF OFFICERS :

1	1	H. M.'s Consul General in the French Establishments in India (500—50—1,000—100—2,000—50—2,250)	23,625	25,600	25,200	25,200
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
MADRAS--<i>concl'd.</i>						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—<i>concl'd.</i>						
HIS MAJESTY'S CONSUL GENERAL IN THE FRENCH ESTABLISHMENTS IN INDIA—<i>concl'd.</i>						
PONDICHERY OFFICE—<i>concl'd.</i>						
C. 2.—PAY OF ESTABLISHMENTS:						
3	3	Clerks (at rates varying from Rs. 30—175) .		2,400		2,500
4	4	Servants (at rates varying from Rs. 12 to 18) .		700		700
<u>7</u>	<u>7</u>	TOTAL .	<u>2,980</u>	<u>3,100</u>	<u>3,100</u>	<u>3,200</u>
C. 3.—ALLOWANCES, HONORARIA, ETC:						
		Travelling allowance, etc.	2,443	2,700	2,700	3,000
C. 4.—CONTINGENCIES:						
		Rent		400		900
		Other contingencies .		2,000		2,200
		Relief to distressed British subjects		100		100
		TOTAL .	<u>3,450</u>	<u>2,500</u>	<u>3,900</u>	<u>3,200</u>
C. 5.—SECRET EXPENDITURE:						
		Secret service expenditure	200	300	300	500
		TOTAL FOR PONDICHERY OFFICE.	<u>32,698</u>	<u>34,200</u>	<u>35,200</u>	<u>35,100</u>
BRITISH CONSULAR OFFICE AT KARAIKAL:						
(PONDICHERY.)						
—	C. 4.—CONTINGENCIES: . .		<u>893</u>	<u>..</u>	<u>..</u>	<u>..</u>
---	TOTAL FOR HIS MAJESTY'S CONSUL GENERAL . . .		<u>33,591</u>	<u>34,200</u>	<u>35,200</u>	<u>35,100</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—<i>concl'd.</i>				
H.—REFUGEES AND STATE PRISONERS :				
H. 3.—KABUL REFUGEES AND STATE PRISONERS :				
Allowances to Kabul Refugees and State Prisoners	24,759	24,000	24,300	24,800
H. 4.—OTHER REFUGEES AND STATE PRISONERS :	480	500	500	500
TOTAL FOR REFUGEES AND STATE PRISONERS	25,239	24,500	24,800	24,800
I.—MISCELLANEOUS :				
I. 9.—OTHER EXPENSES :				
Profession tax paid to the Corporation of Madras in respect of the American Consular Officers in Madras	270	300	300	300
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Charges payable to the Madras Government for works connected with External Affairs		4,700		
Cost of Agency functions performed by the District officers concerned in respect of Afghan Refugees in the Madras Presidency . . . .		..		4,100
Amount paid to Madras Government on account of passport work		9,600		9,300
Amount paid to Madras Government for Extradition work		2,700		1,400
TOTAL	43,127	17,000	23,700	14,800
TOTAL FOR MADRAS	1,02,227	76,000	84,000	75,000
BOMBAY.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :				
H. B. M.'s CONSUL, MARMAGOA.				
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
Allowance to H. B. M.'s Consul in Portuguese possessions in India	4,800	6,000	6,000	6,000
C. 4.—CONTINGENCIES :				
Service postage and telegram charges		100		500
Office expenses and miscellaneous		100		200
TOTAL	172	200	1,800	700
TOTAL FOR H. B. M.'s CONSUL, MARMAGOA.	4,972	6,200	7,800	6,700

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
H.—REFUGEES AND STATE PRISONERS:					
H. 3.—KABUL REFUGEES AND STATE PRISONERS:					
		5,954	6,000	5,200	5,100
H. 4.—OTHER REFUGEES AND STATE PRISONERS:					
	Other State Prisoners	2,027	2,000	2,000	2,400
TOTAL FOR REFUGEES AND STATE PRISONERS		7,981	8,000	7,200	7,500
CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY.					
I.—MISCELLANEOUS:					
1. 2.—PAY OF ESTABLISHMENTS:					
1	1	Deputy Inspector (275)	3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160)	1,100		1,200
—	—	Duty allowance	300		500
2	2	TOTAL	4,874	4,900	5,000
I. 9.—OTHER EXPENSES:					
		Travelling allowance	200		200
		Clothing allowance	100		100
		Contingencies	1,100		1,100
		TOTAL	1,433	1,400	1,400
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.		6,307	6,100	6,300	6,400
I. 8.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ					
		148	300	100	100
I. 9.—OTHER EXPENSES:		1,23,172	100	100	100
TOTAL FOR MISCELLANEOUS		1,29,627	6,500	6,500	6,600
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Amount payable to the Bombay Government on account of passport branch of the Political Department Secretariat				
		32,140	32,300	29,500	25,200
TOTAL FOR BOMBAY		1,74,720	53,000	51,000	46,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
BENGAL.					
H.—REFUGEES AND STATE PRISONERS :					
H. 3.—KABUL REFUGEES AND STATE PRISONERS : .		8,616	8,300	8,500	8,600
I.—MISCELLANEOUS :					
I. 9.—OTHER EXPENSES : .		941	700	3,500	800
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Amount paid to the Bengal Government on account of Passport work .		..	70,000	34,000	16,600
TOTAL FOR BENGAL . . .		9,557	79,000	46,000	26,000

UNITED PROVINCES.

H.—REFUGEES AND STATE PRISONERS :

H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN :

H. 1 (1).—PAY OF OFFICERS :	1,168	1,200	1,200	1,200
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H. 1 (2).—PAY OF ESTABLISHMENTS :

4 4 Clerks and servants (12—34)	1,105	1,000	1,100	1,100
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UNITED PROVINCES—*concl'd.*H.—REFUGEES AND STATE PRISONERS—*concl'd.*H. 1 (3).—ALLOWANCES,
HONORARIA, ETC.:

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
Travelling allowance .		300		300
Subsistence allowance, etc.		22,900		22,000
TOTAL .	24,092	23,200	23,000	22,300

H. 1 (4).—CONTINGENCIES:

Service postage and tele- gram charges .		100		100
House-rent, rates and taxes		700		800
Office expenses and mis- cellaneous		400		500
TOTAL .	1,357	1,200	1,400	1,400

**TOTAL FOR CHARGES IN CONNECTION
WITH THE LATE EX-AMIR OF
AFGHANISTAN.**

	27,722	26,600	26,700	26,000
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H. 3.—KABUL REFUGEES
AND STATE PRISONERS:

Educational Allowances
granted to the children
of Sardar Muhd. Sanwar
Khan and Sardar Muhd.
Umar Khan

	200		200
Allowance to Afghan Re- fugees from Kabul .	88,200		85,800

TOTAL .	85,149	88,400	86,300	86,000
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H. 4.—OTHER REFUGEES AND
STATE PRISONERS:

	256
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**TOTAL FOR REFUGEES AND STATE
PRISONERS**

	1,13,127	1,15,000	1,13,000	1,12,000
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I.—MISCELLANEOUS:

I. 9.—OTHER EXPENSES:

Demarcation of boundaries
between British Territory
and Indian States. .

	1,951	2,000	2,000	2,000
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TOTAL FOR UNITED PROVINCES

	1,15,078	1,17,000	1,15,000	1,14,000
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
PUNJAB.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES : GILGIT AGENCY.					
C. 1.—PAY OF OFFICERS :					
1	1	Political officer (500— 2,250 + allowance 200)	25,700		22,500
2	2	Assistant Political Officers (500—2,250 + allowance 100), 1 (300—400) allow- ance 1 (100)	19,400		16,200
4	4	British establishment Corps of Scouts, rank pay 1 (915), 1 (855), 1 (555), 1 (435), staff pay 1 (400), 1 (200), 1 (250), 1 (175) marriage allowances 1 (90), 1 (65), Quarter mast- er's allowance 1 (50) and Language allowance 4 (100)	51,500		51,200
2	2	Medical Officers 1 (750), 1 (220) and special pay 1 (200) and 1 (73) and Charge allowance 1 (50) .	21,500		15,500
1	1	Political Tahsildar . . .	3,600		3,800
—	—	Leave salary	3,500		..
10	10	TOTAL . . .	1,21,743	1,25,200	1,27,100
C. 2.—PAY OF ESTABLISH- MENT :					
230	228	Political establishment .	59,400		55,800
54	24	Revenue and judicial .	15,800		14,900
—	—	Revenue and judicial .	..		2,000
71	71	Medical establishment .	26,500		28,700
24	23	Jail establishment . . .	5,700		5,900
545	546	Scouts establishment .	1,13,500		1,15,600
—	—	Scouts establishment for Scouts post at Misgar .	..		7,600
32	31	Education establishment .	13,400		13,300
—	—	Education establishment .	..		900
—	—	Police establishment .	8,200		7,800
—	—	Forest establishment .	..		2,200
—	—	Temporary establishment .	..		800
—	—	Deduct—Probable savings .	—3,000		—3,000
956	923	TOTAL . . .	2,36,567	2,39,500	2,38,700
					2,52,500

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

PUNJAB—*contd.*C.—OTHER DIPLOMATIC AND
ADMINISTRATIVE CHARGES
—*contd.*GILGIT AGENCY—*contd.*C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

House allowance . . .	400	200
Travelling allowance . . .	43,200	48,500
Fixed T. A. of Forest Ranger . . .	..	500
Ration to Corps of Scouts . . .	38,700	38,700
Clothing and equipment allowance . . .	300	..
Expenditure connected with the training of Indian officers . . .	..	1,300
Allowances for the Scouts establishment for Scouts post at Misgar . . .	..	5,800
Compensatory allowance including ration concession to clerks . . .	2,400	2,400
Ration allowances to subordinate staff and inferior servants . . .	2,900	2,900
Cost of passages granted under the Superior Civil Service Rules, 1924 . . .	4,000	..
TOTAL . . .	81,621	1,00,300

C. 4.—CONTINGENCIES:

Grants for maintenance of furniture . . .	600	800
Purchase of tents . . .	200	200
Durbar presents . . .	5,000	5,000
Military stores for Gilgit Corps of Service . . .	15,000	14,000
Kit money and footwear for Gilgit Corps of Scouts . . .	17,000	15,000
Ration and clothing for prisoners . . .	4,800	6,100
Medicines and instruments for Veterinary hospital . . .	400	400
Medicines and drugs for Scouts . . .	900	900
Ration to boarders . . .	1,600	1,600
Medicines and instruments for the Medical Department . . .	7,500	7,500
Scholarships . . .	2,200	2,200
Prizes and free books . . .	300	300
Service postage and telegram charges . . .	9,900	9,900
Tour expenses . . .	1,900	1,400
Police contingencies	900
Office expenses and miscellaneous . . .	3,000	3,000

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	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
PUNJAB—<i>contd.</i>				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES				
— <i>contd.</i>				
GILGIT AGENCY— <i>concl'd.</i>				
C. 4.—CONTINGENCIES—<i>concl'd.</i>				
Contingencies for Scouts post at Misgar . . .		..		11,400
Forest contingencies . . .		..		2,200
Other contingencies . . .		54,000		53,800
X-Ray contingencies . . .		800		800
Installation of Wireless set		..		14,000
Construction of telephone lines and maintenance of telegraph line . . .		3,900		3,900
Petty construction and repairs . . .		800		1,000
Hunza-Misgar telegraph line		12,200		12,300
Deduct—Probable savings . . .		—10,000		..
TOTAL . . .	1,29,507	1,32,000	1,37,200	1,68,600
C. 5.—SECRET EXPENDITURE:				
Secret service money . . .	1,999	2,000	2,700	2,200
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Contribution for passages of officers transferred to or from other Governments, Departments, etc. . .		2,400		2,400
Maintenance of revenue Kuhls . . .		1,000		1,000
Contribution for training of Indian officers at the Small Arms School Saugor . . .		..		900
Charges payable to Posts and Telegraphs Department for erections, working etc. of wireless plant . . .		..		8,400
TOTAL . . .	3,251	3,400	3,400	12,700
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS ETC.:				
	2,309	..	..	..
C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
Block recovery from the Crown Representative on account of conduct of relations of the Crown with Gilgit . . .	—2,00,000	—2,00,000	—2,00,000	—2,00,000
TOTAL FOR GILGIT AGENCY . . .	3,76,997	3,94,000	3,96,200	4,45,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.

PUNJAB—*contd.*C.—OTHER DIPLOMATIC AND
ADMINISTRATIVE CHARGES
—*contd.*BRITISH CONSULATE GENERAL, KASH-
GARH.

C. 1.—PAY OF OFFICERS :

1	1	Consul General (500— 2,250+special pay 250)	22,600		23,800
1	1	Vice Consul (special pay 150).	1,800		1,800
1	1	Medical Officer . . .	4,200		4,200
3	3	TOTAL .	31,721	28,600	29,800

C. 2.—PAY OF ESTABLISH-
MENTS :

5	5	Clerks (at rates varying from Rs. 55 to Rs. 350)	13,000		10,600
—	—	Temporary establishment including wireless estab- lishment	7,600		12,500
—	—	Leave salary	2,100		1,600
—	—	Deduct—Probable savings	—1,000		..
5	5	TOTAL .	26,621	21,700	24,700

C. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling allowance .	22,500		20,000
		Sumptuary allowance .	3,000		3,000
		House-rent and other allowances	4,500		5,500
		TOTAL . . .	20,616	30,000	28,500

C. 4.—CONTINGENCIES :

		Service postage and tele- gram charges . . .	1,100		1,100
		Petty constructions and re- pairs	900		900
		Contingencies (Medical) .	1,500		1,500
		Other charges . . .	800		1,000
		Office allowance . . .	11,700		11,700
		Durbar presents . . .	1,500		1,500
		Grants for the maintenance of furniture	200		200
		Maintenance of Wireless set	1,000		1,000
		TOTAL . . .	19,819	18,700	19,900

NUMBERS.

1939. 1940-
40. 41.Actuals,
1938-39.

Rs.

Budget
Estimate,
1939-40.

Rs.

Revised
Estimate,
1939-40.

Rs

Budget
Estimate,
1940-41

Rs.

PUNJAB—*contd.*C.—OTHER DIPLOMATIC AND
ADMINISTRATIVE CHARGES
—*contd.*BRITISH CONSULATE GENERAL, KASH-
GARH—*contd.*C. 5.—SECRET EXPENDI-
TURE:

Secret service money	4,374	3,400	3,400	4,000
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C. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:	356	600
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TOTAL FOR BRITISH CONSULATE GENERAL, KASHGARH	1,03,507	1,02,400	1,02,400	1,06,500
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AYUB KHAN AGENCY.

C. 2.—PAY OF ESTABLISH-
MENTS:

1	1	Assistant Political Officer	2,300	2,300
2	2	Servants (at rates varying from Rs. 14 to Rs. 18)	400	400

3	3	TOTAL	2,664	2,700	2,700	2,700
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C. 3.—ALLOWANCES, HONO- RARIA, ETC.:	24
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C. 4.—CONTINGENCIES:

Service postage and tele- gram charges	100	..
Rents, rates and taxes	700	700
Pay of menials	100	100
Other miscellaneous char- ges	100	100
Lump out	—100	..

TOTAL	847	900	900	900
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TOTAL FOR AYUB KHAN AGENCY.	3,535	3,600	3,600	3,600
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GARTOK TRADE AGENCY.

C. 2.—PAY OF ESTABLISH-
MENTS:

1	1	Trade Agent and	3,100	3,100
		Sub-Assistant Surgeon		
2	2	Accountant and Interpreter	2,400	2,500

3	3	TOTAL	5,408	5,500	5,500	5,600
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C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowances	4,200	4,200
Other allowances	400	400

TOTAL	4,769	4,600	6,000	4,600
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—<i>concl.</i>				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
<i>concl.</i>				
GARTOK TRADE AGENCY—<i>concl.</i>				
C. 4.—CONTINGENCIES:				
Pay of menials		2,300		2,200
Medical contingencies		300		300
Miscellaneous		2,000		2,000
Transport of Government goods		1,400		1,400
Durbar presents		700		700
Purchase and repairs of tents		100		100
Lump cut		—700		..
TOTAL	7,080	6,100	6,100	6,700
TOTAL FOR GARTOK TRADE AGENCY	17,257	16,200	17,600	16,900
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	5,01,296	5,16,200	5,19,800	5,72,500
D.—SUBSIDIES:				
D. 3.—OTHER SUBSIDIES:	25,484	26,900	13,400	26,400
E.—ENTERTAINMENT CHARGES:	5,145	5,200	5,200	5,200
G.—WORKS:	200	200	200	200
H.—REFUGEES AND STATE PRISONERS:				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Subsistence allowance	450	400	400	400
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN:				
Allowances to Sardar Ayub Khan's family and followers		26,000		26,000
House-rent for Sardar Ayub Khan's family and followers		2,700		2,700
Education allowance		400		400
TOTAL	29,721	29,100	29,100	29,100
H. 3.—KABUL REFUGEES AND STATE PRISONERS:				
Allowances to Afghan Refugees from Kabul	3,505	3,900	3,900	3,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—<i>concl'd.</i>				
H.—REFUGEES AND STATE PRISONERS—<i>concl'd.</i>				
H. 4.—OTHER REFUGEES AND STATE PRISONERS :				
Allowances to Sardar Abdur Rahman Khan and his followers .		26,200		26,200
House-rent, etc., for Abdur Rahman Khan and his followers		4,700		4,700
Allowances to State prisoners and their families .		4,300		4,200
Education allowance .		400		400
TOTAL	35,484	35,600	35,900	35,500
H. 5.—POLITICAL PENSIONS:	6,365	6,500	6,200	6,100
TOTAL FOR REFUGEES AND STATE PRISONERS	75,525	75,500	75,500	74,700
I.—MISCELLANEOUS :				
I. 9.—OTHER EXPENSES :	..	..	300	..
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Amount paid to the Punjab Government on account of Passport work .	..	1,03,000	1,01,600	23,000
K.—RURAL DEVELOPMENT :				
K. 1.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT : . .	2,272	..	100	..
K. 2.—DEDUCT—A M O U N T MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	-2,272	..	-100	..
TOTAL . . . .	..	..	..	..
TOTAL FOR PUNJAB . .	6,07,650	7,27,000	7,16,000	7,02,000
BIHAR.				
I.—MISCELLANEOUS :				
I. 9.—OTHER EXPENSES : .	1,242	2,000	4,000	10,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES AND BERAR.

H.—REFUGEES AND STATE PRISONERS:

H. 3.—KABUL REFUGEES AND STATE PRISONERS: . . .

27,888	27,000	26,000	{ 25,000
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NORTH-WEST FRONTIER PROVINCE.

H.—REFUGEES AND STATE PRISONERS:

H. 3.—KABUL REFUGEES AND STATE PRISONERS: . . .

6,162	6,000	5,000	{ 5,000
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H. 4.—OTHER REFUGEES AND STATE PRISONERS: . . .

1,300	1,000	2,000	2,000
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TOTAL FOR REFUGEES AND STATE PRISONERS . . .

7,462	7,000	7,000	7,000
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I.—MISCELLANEOUS:

I. 9.—OTHER EXPENSES: .

1,380	—	—	—
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TOTAL FOR N.-W. F. P. .

8,842	7,000	7,000	7,000
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SIND.

H.—REFUGEES AND STATE PRISONERS:

H. 3.—KABUL REFUGEES AND STATE PRISONERS: . . .

7,229	7,000	6,600	{ 6,400
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I.—MISCELLANEOUS:

I. 8.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ: . . .

591	800	800	600
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I. 9.—OTHER EXPENSES: .

1,342	..	800	900
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TOTAL FOR MISCELLANEOUS .

1,933	800	1,600	1,500
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
<i>SIND—concl'd.</i>				
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
Amount paid to Provincial Government on account of passport branch of the Provincial Secretariat .		10,000		9,900
Amount paid to Provincial Government on account of Police establishment employed on passport work at Karachi .		4,000		4,000
Lump sum charges paid to Provincial Government— Cost of Air Port Police .		2,200		2,200
TOTAL .	₹16,535	16,200	15,800	16,100
TOTAL FOR SIND .	25,697	24,000	24,000	24,000

Statement showing the detailed distribution of the Appropriation
under Baluchistan Administration for 1940-41.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to
defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted : Seventy-two Lakhs and Twenty-seven Thousand Rupees.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,47,607	3,65,000	3,71,000	3,83,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE .	1,78,944	1,60,000	1,59,000	1,74,000
ACCOUNT III.—GENERAL ADMI- NISTRATION	9,98,524	10,33,000	9,87,000	9,94,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	1,05,056	1,17,000	1,03,000	1,09,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS	1,78,032	1,85,000	1,98,000	2,04,000
ACCOUNT VI.—POLICE	10,12,863	9,84,000	9,98,000	10,14,000
ACCOUNT VII.—EDUCATION	3,07,691	3,42,000	3,36,000	3,75,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH	3,44,170	3,67,000	3,48,000	3,57,000
ACCOUNT XI.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.	1,25,955	1,23,000	1,17,000	1,18,000
ACCOUNT X.—CIVIL WORKS	8,31,244	21,68,000	19,19,000	27,69,000
ACCOUNT XI.—MICELLANEOUS	2,36,680	2,53,000	2,45,000	2,44,000
ACCOUNT XII.—EXTRAORDINARY CHARGES	1,14,001	1,55,000	3,55,000	3,90,000
ACCOUNT XIII.—CHARGES IN ENG- LAND.	1,54,424	1,62,000	1,60,000	96,000
TOTAL	49,34,991	64,14,000	62,96,000	72,27,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget. Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	18,577	16,000	21,000	25,000
IRRIGATION	3,02,937	2,73,000	3,01,000	3,74,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,58,841	2,86,000	2,83,000	2,34,000
ECCLESIASTICAL	35,024	35,000	35,000	35,000
PAYMENTS TO CROWN REPRESENTATIVE	1,99,900	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	26,95,033	26,19,000	27,94,000	34,03,000
EXTERNAL AFFAIRS	6,843	8,000	12,000	8,000
CENSUS . . . . .	..	..	9,000	76,000
MISCELLANEOUS DEPARTMENTS	50	1,000	..	..
SUPERANNUATION ALLOWANCES AND PENSIONS { Non-voted	1,52,024	1,57,000	1,80,000	40,000
{ Voted . . . . .	..	..	..	1,62,000
STATIONERY AND PRINTING	1,253	1,000	1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR . . . . .	..	..	7,000	15,000
TOTAL	36,70,482	35,98,000	38,43,000	45,73,000
GRAND TOTAL	86,05,473	1,00,10,000	1,01,39,000	1,18,00,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF ESTABLISHMENTS	1,23,152	1,23,600	1,24,700	1,29,200
A. 2.—ALLOWANCES, HONORARIA, ETC.	26,406	23,000	24,600	26,900
A. 3.—OTHER CHARGES	11,475	10,200	10,800	11,200
TOTAL FOR CHARGES OF ADMINISTRATION	1,61,033	1,56,800	1,60,100	1,67,300

B.—LAND RECORDS :

B. 1.—PAY OF ESTABLISHMENTS	84,122	90,200	88,800	88,700
B. 2.—OTHER CHARGES	12,419	24,500	22,300	31,600
TOTAL FOR LAND RECORDS	96,541	1,14,700	1,11,100	1,20,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—<i>concd.</i>				
C.—COLONISATION :				
C. 1.—PAY OF OFFICERS .	14,552	10,800	11,000	11,400 ^a
C. 2.—PAY OF ESTABLISH- MENTS	25,076	26,400	26,000	28,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	6,682	6,100	6,800	5,800
C. 4.—OTHER CHARGES .	3,500	2,700	8,700	2,700
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,055	600	600	600
TOTAL FOR COLONISATION .	50,865	46,600	53,100	48,500^a
D.—MISCELLANEOUS	39,168	46,900	46,700	46,900^a
TOTAL ACCOUNT I	3,47,607	3,65,000	3,71,000	3,83,000
ACCOUNT II.—OTHER DIRECT DE- MANDS ON THE REVENUE.				
A.—EXCISE :				
A. 1.—PAY OF OFFICERS .	5,379	3,600	3,700	3,900 ^a
A. 2.—PAY OF ESTABLISH- MENTS	14,409	15,900	12,000	15,300 ^a
A. 3.—OTHER CHARGES .	6,242	6,000	5,100	5,900 ^a
A. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	9,240	7,000	9,200	9,200 ^a
A. 5.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—1,500	..	—1,300
TOTAL FOR EXCISE	35,270	31,000	30,000	33,000
B.—STAMPS	3,622	3,000	3,000	3,000^a
C.—FOREST :				
C. 1.—PAY OF ESTABLISH- MENTS	27,683	25,800	30,000	33,900 ^a
C. 2.—OTHER CHARGES .	1,08,397	97,200	92,000	1,00,100
TOTAL FOR FOREST	1,36,080	1,23,000	1,22,000	1,34,000
D.—REGISTRATION	3,972	3,000	4,000	4,000
TOTAL ACCOUNT II	1,78,944	1,60,000	1,59,000	1,74,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION.				
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS :				
A. 1.—PAY OF OFFICERS .	1,42,826	1,40,300	1,48,000	1,57,100
A. 2.—PAY OF ESTABLISHMENTS . .	1,12,296	1,07,600	1,07,000	1,15,700
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	49,800	41,100	39,800	40,000
A. 4.—CONTINGENCIES. .	49,619	57,900	57,500	56,400
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	905	600	300	600
A. 6.—SECRET EXPENDITURE .	..	..	1,000	3,000
A. 7.—DEDUCT—AMOUNT CHARGED TO THE HEAD '64—EXPENDITURE CONNECTED WITH THE WAR, 1939', . .	..	..	—7,000	—15,000
TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONERS . .	3,55,446	3,47,500	3,46,600	3,57,800
B.—DISTRICT ADMINISTRATION :				
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS :				
B. 1 (1).—PAY OF OFFICERS	1,28,684	1,44,200	1,30,000	1,27,100
B. 1 (2).—PAY OF ESTABLISHMENTS . .	1,96,944	1,98,700	1,95,400	1,98,700
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. .	69,591	62,100	63,000	62,000
B. 1 (4).—CONTINGENCIES	51,101	57,000	54,600	57,100
TOTAL FOR DISTRICT ESTABLISHMENTS.	4,46,320	4,62,000	4,43,000	4,44,900
B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS :				
B. 2 (1).—PAY OF OFFICERS	10,200	13,600	12,000	11,700
B. 2 (2).—PAY OF ESTABLISHMENTS . .	43,103	44,900	47,500	44,500
B. 2 (3).—OTHER CHARGES	12,842	10,700	11,400	10,500
TOTAL FOR TREASURY ESTABLISHMENTS	66,145	69,200	70,900	66,700
B. 3.—SUB-DIVISIONAL ESTABLISHMENTS :				
B. 3 (1).—PAY OF OFFICERS	1,28,684	1,44,200	1,30,000	1,27,100
B. 3 (2).—PAY OF ESTABLISHMENTS . .	65,648	72,200	65,100	66,300
B. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	34,796	31,400	32,200	31,300
B. 3 (4).—CONTINGENCIES.	17,034	19,800	17,900	18,700
B. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	452	1,200	600	1,200
TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS	2,46,614	2,68,800	2,45,800	2,44,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION— <i>concl'd.</i>				
B.—DISTRICT ADMINISTRATION— <i>concl'd.</i>				
B. 4.—OTHER ESTABLISHMENTS:				
B. 4(1).—PAY OF ESTABLISHMENTS	40,029	39,200	36,000	32,600
B 4(2).—ALLOWANCES, HONORARIA, ETC.	5,498	5,900	4,300	4,100
B 4(3).—GRANTS-IN-AID	973	1,000	1,000	1,100
B 4(4).—STAGING AND ENCAMPING GROUND CONTINGENCIES	11,035	10,800	11,500	10,800
B.4 (5).—OTHER CONTINGENCIES	7,709	11,000	26,300	13,800
B.4(6).— <i>DEDUCT</i> —AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .	..	..	—16,000	..
TOTAL FOR OTHER ESTABLISHMENTS	65,244	67,900	63,100	62,400
TOTAL FOR DISTRICT ADMINISTRATION	8,24,323	8,67,900	8,22,500	8,18,600
C—SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
D.—ENTERTAINMENT CHARGES	68,155	67,000	67,000	67,000
E.—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL ACCOUNT III	9,98,524	10,33,000	9,87,000	9,94,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	2,118	3,500	2,000	1,700
B.—JUDICIAL COMMISSIONER'S COURT:				
B. 1.—PAY OF ESTABLISHMENTS	10,292	10,600	9,800	10,400
B. 2.—OTHER CHARGES	1,746	900	900	900
TOTAL FOR JUDICIAL COMMISSIONER'S COURT	12,038	11,500	10,700	11,300
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS	9,600	10,400	9,600	9,600
C. 2.—PAY OF ESTABLISHMENTS	21,679	23,600	23,000	24,400
C. 3.—OTHER CHARGES	8,813	9,200	7,500	7,700
TOTAL FOR CIVIL AND SESSIONS COURTS	40,092	43,200	40,100	41,700
D.—CRIMINAL COURTS:				
D. 1.—PAY OF OFFICERS	21,403	24,200	23,000	25,300
D. 2.—PAY OF ESTABLISHMENTS	15,649	18,400	16,000	17,200
D. 3.—OTHER CHARGES	13,756	16,200	11,200	11,800
TOTAL FOR CRIMINAL COURTS.	50,808	58,800	50,200	54,300
TOTAL ACCOUNT IV	1,05,056	1,17,000	1,03,000	1,09,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS :				
A. 1.—PAY OF OFFICERS .	13,323	12,900	12,800	13,300
A. 2.—PAY OF ESTABLISH- MENTS	83,035	84,800	86,400	87,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	4,649	3,000	3,600	3,200
A. 4.—DIETARY, CLOTHING AND BEDDING CHAR- GES AND OTHER CONTINGENCIES	69,345	70,300	79,700	84,800
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	353	..	500	800
TOTAL FOR JAILS	1,70,705	1,71,000	1,83,000	1,90,000
B.—JAIL MANUFACTURES	7,327	14,000	15,000	14,000
TOTAL ACCOUNT V	1,78,032	1,85,000	1,98,000	2,04,000
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS .	62,666	53,300	53,000	52,200
A. 2.—POLICE FORCE	7,35,500	5,82,300	6,07,000	6,11,400
A. 3.—OFFICE ESTABLISH- MENTS	44,886	41,700	41,400	45,100
A. 4.—TRAVELLING ALLOW- ANCE	49,004	39,600	39,600	41,900
A. 5.—OTHER ALLOW- ANCES, HONORARIA, ETC.	75,114	36,400	36,900	35,900
A. 6.—ARMS AND AMMUNI- TION	5,380	10,200	8,000	3,700
A. 7.—OTHER CONTINGEN- CIES	66,366	41,200	42,600	44,400
A. 8.—GRANTS-IN-AID	40,810	34,300	32,800	33,000
A. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—70,600	—600	—600	..
TOTAL TO & DISTRICT POLICE	10,09,126	8,38,400	8,60,700	8,67,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—<i>conold.</i>				
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS . . . . .	..	9,200	9,600	9,400
B. 2.—POLICE FORCE . . . . .	..	1,50,500	1,28,000	1,35,600
B. 3.—OFFICE ESTABLISH- MENTS . . . . .	..	6,400	5,500	7,800
B. 4.—TRAVELLING ALLOW- ANCE . . . . .	..	6,700	6,700	7,900
B. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .	..	500	1,100	1,100
B. 6.—ARMS AND AMMUNI- TIONS . . . . .	..	3,300	3,300	500
B. 7.—CONTINGENCIES . . . . .	..	28,000	31,500	33,900
B. 8.—GRANTS-IN-AID . . . . .	..	6,500	6,500	7,100
B. 9.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	—70,000	—60,000	—60,000
TOTAL FOR RAILWAY POLICE . . . . .	..	1,41,100	1,32,200	1,43,300
C.—TRANSFERS TO THE GENERAL POLICE FUND				
	13,483	13,400	14,000	..
D.—<i>DEDUCT</i>—AMOUNT MET FROM THE GENERAL POLICE FUND				
	—12,571	—12,000	—11,900	..
E.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR				
	2,625	3,100	3,000	3,100
TOTAL ACCOUNT VI	10,12,663	9,84,000	9,98,000	10,14,000
ACCOUNT VII.—EDUCATION.				
A.—GOVERNMENT SECONDARY SCHOOLS :				
A. 1.—PAY OF OFFICERS	18,712	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS	80,202	88,900	81,800	81,600
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	..	..
A. 4.—OTHER CHARGES	11,402	8,200	8,400	9,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,10,916	97,700	90,200	90,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—EDUCATION— <i>conold.</i>				
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS . . . .	.. 14,781	15,000	16,200	26,000
C.—GOVERNMENT PRIMARY SCHOOLS :				
C. 1.—PAY OF ESTABLISHMENTS	82,935	1,02,400	93,600	1,02,600
C. 2.—OTHER CHARGES	23,171	27,100	29,300	42,000
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	1,06,106	1,29,500	1,22,900	1,44,600
D.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	9,619	10,800	10,800	10,800
E.—GENERAL :				
E. 1.—DIRECTION :				
E. 1 (1).—PAY OF OFFICERS . . . .	..	18,600	18,600	20,400
E. 1 (2).—PAY OF ESTABLISHMENTS . . . .	..	11,300	14,500	14,000
E. 1 (3).—OTHER CHARGES . . . .	..	7,700	7,700	7,700
E. 1 (4).—GRANTS-IN-AID CONTRIBUTIONS, ETC. . . .	..	..	600	600
TOTAL FOR DIRECTION . . . .	..	37,600	41,400	42,700
E. 2.—INSPECTION :				
E. 2 (1).—PAY OF ESTABLISHMENTS	28,620	6,400	7,700	11,900
E. 2 (2).—OTHER CHARGES	10,173	2,000	3,800	4,800
TOTAL FOR INSPECTION	38,793	8,400	11,500	16,700
E. 3.—SCHOLARSHIPS	22,130	37,500	37,500	35,500
E. 4.—MISCELLANEOUS :				
E. 4 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	3,720	2,300	2,300	2,300
E. 4 (2).—OTHER CHARGES	3,626	3,200	3,200	5,700
TOTAL FOR MISCELLANEOUS	7,346	5,500	5,500	8,000
TOTAL FOR GENERAL	66,269	89,000	95,900	1,02,900
TOTAL ACCOUNT VII	3,07,691	3,42,000	3,36,000	3,75,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	68,623	75,600	60,600	70,100
A. 2.—PAY OF ESTABLISH- MENTS	22,179	23,000	22,200	23,700
A. 3.—ALLOWANCES AND CONTINGENCIES	15,534	14,000	16,100	15,700
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	1,500	..
TOTAL FOR MEDICAL ESTABLISHMENT	1,06,936	1,13,200	1,00,400	1,09,500
B.—HOSPITALS AND DISPENSARIES.				
B. 1.—PAY OF ESTABLISH- MENTS	1,30,731	1,40,600	1,40,000	1,36,500
B. 2.—ALLOWANCES, HONO- RARIA, ETC.	18,973	16,200	16,000	16,700
B. 3.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	39,495	42,000	40,000	42,000
B. 4.—FURNITURE AND AP- PARATUS	4,603	5,000	4,600	4,600
B. 5.—OTHER EXPENSES	11,790	13,000	12,400	12,100
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DIS- PENSARIES	14,076	9,400	9,400	9,400
TOTAL FOR HOSPITALS AND DISPENSARIES	2,19,718	2,26,200	2,22,400	2,21,300
C.—MENTAL HOSPITAL	6,049	15,000	13,000	13,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	1,150	600	1,200	1,200
E.—PUBLIC HEALTH ESTABLISHMENT:				
E. 1.—PAY OF ESTABLISH- MENTS	5,109	6,200	5,200	6,200
E. 2.—OTHER CHARGES	3,208	3,800	3,800	3,800
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	8,317	10,000	9,000	10,000
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	2,000	2,000	2,000	2,000
TOTAL ACCOUNT VIII	3,44,170	3,67,000	3,48,000	3,57,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.				
A.—AGRICULTURE :				
A. 1.—EXPERIMENTAL FARMS:				
A. 1 (1).—PAY OF ESTAB- LISHMENTS. . . .	8,540	9,300	9,100	9,800
A. 1 (2).—OTHER CHARGES	13,316	12,400	12,600	13,500
TOTAL FOR EXPERIMENTAL FARMS .	21,856	21,700	21,700	23,300
A. 2.—AGRICULTURAL DE- MONSTRATION AND PROPAGANDA IN- CLUDING PUBLIC EX- HIBITION AND FAIRS .				
	2,900	3,400	3,400	3,400
A. 3.—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH :				
A. 3 (1).—PAY OF OFFI- CERS	13,057	13,000	13,600	13,600
A. 3 (2).—PAY OF ESTAB- LISHMENTS	15,970	8,500	9,200	5,600
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	6,406	5,200	4,200	3,200
A. 3 (4).—CONTINGENCIES	15,812	2,200	2,900	1,900
A. 3 (5).—EXPENDITURE IN CONNECTION WITH THE VISITA- TION OF LOCUSTS	1,124	..	..	..
A. 3 (6).— <i>DEDUCT</i> —RECOV- ERIES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH	-15,504	..	..	..
TOTAL FOR AGRICULTURAL EXPERIMENTS AND RESEARCH	36,865	28,900	29,900	24,300
TOTAL FOR AGRICULTURE . .	61,621	54,000	55,000	51,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS ETC.—concl'd.				
B.—VETERINARY CHARGES:				
B. 1.—SUPERINTENDENCE— PAY OF OFFICERS	5,872	4,300	3,300	4,100
B. 2.—SUBORDINATE ESTAB- LISHMENTS:				
B. 2 (1).—PAY OF ESTAB- LISHMENTS	21,788	25,900	21,500	25,800
B. 2 (2).—OTHER CHARGES	9,397	9,800	8,900	8,700
TOTAL FOR SUBORDINATE ESTABLISH- MENTS	31,175	35,600	30,400	34,500
B. 3.—HOSPITALS AND DIS- PENSARIES:				
B. 3 (1).—PAY OF ESTAB- LISHMENTS	3,513	3,800	3,700	3,800
B. 3 (2).—OTHER CHARGES	12,534	14,300	13,600	13,600
TOTAL FOR HOSPITALS AND DISPEN- SARIES	16,047	18,100	17,300	17,400
TOTAL FOR VETERINARY CHARGES	53,094	58,000	51,000	56,000
C.—CO-OPERATION—OTHER CHARGES	140	..	..	..
D.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
D. 1.—PAY OF ESTABLISH- MENTS	3,116	3,600	3,300	3,400
D. 2.—OTHER CHARGES	984	400	700	600
TOTAL FOR EXPLORATION OF COAL, ETC.:	4,100	4,000	4,000	4,000
E.—MISCELLANEOUS DEPART- MENTS:				
E. 1.—EXAMINATION	760	2,000	1,100	1,000
E. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
E. 2 (1).—PAY OF OFFICERS	2,627	2,400	2,400	2,400
E. 2 (2).—PAY OF ESTAB- LISHMENTS	1,220	1,200	1,300	1,400
E. 2 (3).—OTHER CHARGES	2,393	1,400	2,200	2,200
TOTAL FOR BOILER FACTORY, ETC.	6,240	5,000	5,900	6,000
TOTAL FOR MISCELLANEOUS DEPART- MENTS	7,000	7,000	7,000	7,000
TOTAL ACCOUNT IX	1,25,955	1,23,000	1,17,000	1,18,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS.				
A.—ORDINARY CIVIL WORKS :				
A. 1.—ORIGINAL WORKS—BUILDINGS :				
A. 1 (1).—MAJOR WORKS .	868	86 500	86,500	1,68,700
A. 1 (2).—MINOR WORKS .	49,727	51,000	51,000	51,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS	50,595	1,37,500	1,37,500	2,19,700
A. 2.—ORIGINAL WORKS—COMMUNICATIONS :				
A. 2 (1).—MINOR WORKS .	2,828	2,000	2,000	2,000
A. 3.—ORIGINAL WORKS—MISCELLANEOUS :				
A. 3 (1).—MAJOR WORKS .	14,996	2,00,000	..	1,00,000
A. 4.—REPAIRS :				
A. 4 (1).—BUILDINGS .	2,37,481	2,64,000	2,64,000	2,80,000
A. 4 (2).—COMMUNICATIONS	9,022	9,000	9,000	9,000
TOTAL FOR REPAIRS	2,46,503	2,73,000	2,73,000	2,89,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
A. 5 (1).—M. E. S., BALUCHIS-TAN	73,642	1,32,000	89,000	1,24,800
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHIS-TAN	11,107	9,000	6,000	8,800
TOTAL FOR ESTABLISHMENT CHARGES, ETC.	84,749	1,41,000	95,000	1,33,600
A. 6.—TOOLS AND PLANT :				
A. 6 (1).—NEW SUPPLIES	8,881	..	..	15,000
A. 6 (2).—REPAIRS AND CARRIAGE . . .	..	5,500	5,500	1,000
A. 6 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,908	9,000	6,000	8,700
TOTAL FOR TOOLS AND PLANT	13,789	14,500	11,500	24,700
TOTAL FOR ORDINARY CIVIL WORKS	4,13,460	7,68,000	5,19,000	7,69,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—concl'd.				
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA :				
B. 1.—CLEARANCE OF THE CITY AND THE CIVIL AREAS	1,129	..	4,000	2,000
B. 2.—ORIGINAL WORKS—BUILDINGS :				
B. 2 (1).—GENERAL ADMINISTRATION	1,28,554	5,65,000	4,46,000	6,49,300
B. 2 (2).—JAILS AND CONVICT SETTLEMENTS	38,136	1,43,000	1,90,900	10,000
B. 2 (3).—POLICE	92,843	1,72,600	2,09,600	2,13,000
B. 2 (4).—EDUCATION	9,141	..	..	1,69,000
B. 2 (5).—MEDICAL . . . .	..	2,25,000	37,400	4,43,000
B. 2 (6).—FRONTIER WATCH AND WARD	1,215	.	..	..
B. 2 (7).—VETERINARY	269	..	.	..
TOTAL FOR ORIGINAL WORKS—BUILDINGS	2,70,158	11,05,600	8,83,900	14,84,300
B. 3.—ORIGINAL WORKS—COMMUNICATIONS	21,285	20,000	27,600	28,000
B. 4.—ORIGINAL WORKS—MISCELLANEOUS	15,377	81,500	1,91,600	2,28,000
B. 5.—ESTABLISHMENTS :				
B. 5 (1).—PAY OF OFFICERS	10,225	15,000	15,000	10,500
B. 5 (2).—PAY OF ESTABLISHMENTS	958	1,200	1,200	1,200
B. 5 (3).—OTHER CHARGES	3,284	1,600	1,600	900
B. 5 (4).—CHARGES PAYABLE TO OTHER DEPARTMENTS	22,918	1,69,000	1,69,000	2,36,700
TOTAL FOR ESTABLISHMENTS	37,285	1,86,800	1,86,800	2,49,300
B. 6.—TOOLS AND PLANT	821	6,100	6,100	8,400
B. 7.—SUSPENSE	71,729	..	1,00,000	..
TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA	4,17,784	14,00,000	14,00,000	20,00,000
TOTAL ACCOUNT X	8,31,244	21,68,000	19,19,000	27,69,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—MISCELLANEOUS				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	31,762	31,800	31,800	31,900
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,262	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES	47,894	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,464	1,400	1,400	1,400
D.—GRANTS-IN-AID	1,770	2,000	2,500	..
E.—OTHER CHARGES	2,290	15,300	6,800	8,300
Total Account XI	2,36,680	2,53,000	2,45,000	2,44,000
ACCOUNT XII.—EXTRAORDINARY CHARGES.				
A.—EXPENDITURE DUE TO EARTHQUAKE:				
A. 1.—EXTRA POLICE:				
A. 1 (1).—PAY OF ESTABLISHMENTS	25,861	22,400	22,400	23,200
A. 1 (2).—OTHER CHARGES	7,043	6,000	6,000	6,000
TOTAL FOR EXTRA POLICE	32,904	28,400	28,400	29,200
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.	—18,292	24,300	24,300	18,600
A. 3.—EXTRA PUBLIC HEALTH				
A. 3 (1).—PAY OF ESTABLISHMENTS	28	..	..	..
A. 3 (2).—OTHER CHARGES	8	..	..	..
TOTAL FOR EXTRA PUBLIC HEALTH	36	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—<i>concl.</i>				
A.—EXPENDITURE DUE TO EARTHQUAKE—<i>concl.</i>				
A. 4.—SALVAGE OPERATIONS .	5	..	..	..
A. 5.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 5 (1).—PAY OF OFFICERS .	3,163	..	..	..
A. 5 (2).—PAY OF ESTABLISH- MENTS	5,153	2,100	2,100	2,000
A. 5 (3).—OTHER CHARGES .	786	200	200	200
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF	9,102	2,300	2,300	2,200
A. 6.—EDUCATION . . . . .	..	..	..	40,000
A. 7.—MEDICAL	12	..	..	..
A. 8.—MISCELLANEOUS	224	..	..	..
A. 9.—GRANTS-IN-AID, ETC. .	90,010	1,00,000	3,00,000	3,00,000
TOTAL ACCOUNT XII	1,14,001	1,55,000	3,55,000	3,90,000
ACCOUNT XIII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE FOR INDIA :				
A. 1.—LAND REVENUE	77	12,000	20,000	12,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LAND REVENUE	2,782	5,000	7,000	3,000
B. 2.—GENERAL ADMINIS- TRATION	1,04,592	82,000	72,000	40,000
B. 3.—POLICE	15,212	15,000	15,000	13,000
B. 4.—EDUCATION	4,800	5,000	5,000	5,000
B. 5.—MEDICAL	11,381	28,000	34,000	18,000
B. 6.—AGRICULTURE	3,133	..	..	..
B. 7.—CIVIL WORKS				
B. 7 (1).—LEAVE AND DE- PUTATION SALARIES, ETC.	10,409	8,000	5,000	5,000
B. 7 (2).—STORES FOR INDIA . . . . .	..	..	1,000	..
TOTAL FOR CIVIL WORKS	10,409	8,000	6,000	5,000
B. 8.—EXTRAORDINARY CHARGES	1,081	7,000	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,53,390	1,50,000	1,39,000	84,000
C.—LOSS OR GAIN BY EXCHANGE	957	..	1,000	..
TOTAL ACCOUNT XIII	1,54,424	1,62,000	1,60,000	96,000

NUMBERS. 1939-1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	R .	Rs.	Rs.
III. DETAILS of the foregoing :—					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.					
A.—CHARGES OF ADMINISTRATION :					
A. 1.—PAY OF ESTABLISH- MENTS :					
38	38	Executive subordinates (at rates varying from Rs. 80 to Rs. 300) + special pay	74,500		73,000
35	36	Clerks (at rates varying from Rs. 35 to Rs. 80) . .	29,300		30,000
—	—	Two vernacular assistants . .	..		1,100
—	—	Training of naib tahsildar in Punjab . . . . .	.		700
—	—	Six naib tahsildar, assist- ants and servants . . . .	..		3,500
70	70	Servants (at rates varying from Rs. 16 to Rs. 23) . .	16,100		16,100
—	—	Leave salary	7,000		6,500
—	—	Probable savings	—3,300		—1,700
143	144	TOTAL .	1,23,152	1,24,700	1,29,200
A. 2 —ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling and other allow- ances	23,000		25,900
		Travelling allowance . . . .	..		600
		Fixed travelling allowance of naib tahsildar . . . . .	..		400
		TOTAL .	26,406	24,600	26,900
A. 3.—OTHER CHARGES :					
		Rents, rates and taxes	600		600
		Postage and telegram char- ges	2,400		2,400
		Office expenses and miscel- laneous	7,200		8,000
		Office expenses and miscel- laneous . . . . .	..		200
		TOTAL .	11,475	10,800	11,200
B.—LAND RECORDS :					
B. 1.—PAY OF ESTABLISH- MENTS :					
137	137	Kanungoes, patwaris, etc. (at rates vary- ing from Rs. 30 to Rs. 70)	83,300		81,100
—	—	One kanungo	600		900
—	—	Two patwaris	800		900
—	—	Reopening of Patwari Train- ing School	2,000		3,400
—	—	Leave salary	6,500		6,400
—	—	Probable savings	—3,000		—4,000
137	137	TOTAL .	84,122	89,800	88,700

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939. 40.	1940. 41.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE— <i>concl'd.</i>					
B.—LAND RECORDS— <i>concl'd.</i>					
B. 2.—OTHER CHARGES :					
	Travelling and other allow- ances		3,500		3,500
	Travelling allowance . . . . .		..		300
	Office expenses and miscellaneous		1,000		1,000
	Office expenses and miscel- laneous		2,200		500
	Contingencies . . . . .		..		200
	Stipends to students		3,000		2,500
	Petty construction and repairs		14,800		23,600
	TOTAL	12,419	24,500	22,300	31,600
C.—COLONISATION :					
C. 1.—PAY OF OFFICERS :					
—	Colonisation Officer	14,552	10,800	11,000	11,400
C. 2.—PAY OF ESTABLISH- MENTS :					
—	Revenue establishment		14,200		15,400
—	Office establishment		11,700		12,100
—	Leave salary		500		500
—	TOTAL	25,076	26,400	26,000	28,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling and other allow- ances		6,100		3,200
	Travelling allowance . . . . .		..		2,600
	TOTAL	6,682	6,100	6,800	5,800
C. 4.—OTHER CHARGES :					
	Office expenses and miscel- laneous	3,500	2,700	8,700	2,700
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	1,055	600	600	600
D.—MISCELLANEOUS :					
	Charges on account of Land Revenue collections		4,600		4,600
ASSIGNMENTS AND COMPEN- SATIONS—					
	Maliks of Baluchistan		1,800		1,800
	Sardar Gohar Khan Luni Cash allowance to S. Mu- hammad Akbar Khan		3,100		3,100
	Jogizai and others		4,700		4,700
	Other cash allowances		1,700		1,700
	Other cash assignments and grain allowances		31,000		31,000
	TOTAL	39,168	46,900	46,700	46,900

NUMBERS. 1939-1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.						
A.—EXCISE :						
DISTRICT EXECUTIVE ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	Superintendent (300—500)	5,379	3,600	3,700	3,900
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Inspectors, and clerk (at rates varying from Rs. 125 to Rs. 250)		7,800		8,600
5	5	Servants (at rates varying from Rs. 16 to Rs. 21)		1,100		1,100
—	—	Leave salary		1,000		1,000
9	9	TOTAL	9,569	9,900	10,000	10,700
A. 3.—OTHER CHARGES :						
		Travelling allowance		4,500		4,000
		Freight and carriage charges of opium		200		300
		Office expenses and miscellaneous		600		900
		TOTAL	5,338	5,300	4,400	5,200
DISTILLERIES.						
A. 2.—PAY OF ESTABLISHMENTS :						
2	2	Inspector and assistant inspector (at rates varying from Rs. 55 to Rs. 250)		4,400		3,000
6	6	Servants (at rates varying from Rs. 18 to Rs. 23)		1,500		1,500
—	—	Leave salary		100		100
8	8	TOTAL	4,840	6,000	2,000	4,600
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		200		200
		Office expenses and miscellaneous		500		500
		TOTAL	904	700	700	700
A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT:						
			9,240	7,000	9,200	9,200
A. 5.—DEDUCT—PROBABLE SAVINGS :						
			..	—1,500	..	—1,300

NUMBERS. 1939-40. 1940-41.		Actuals, 1939-40.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE— <i>concl'd.</i>					
B.—STAMPS:					
NON-JUDICIAL.					
Charges for sale of stamps			1,700		1,700
Cost of stamps supplied from Central Stamp Stores.			200		300
JUDICIAL.					
Charges for sale of stamps			500		800
Cost of stamps supplied from Central Stamp Stores			300		200
TOTAL		3,622	3,000	3,000	3,000
C.—FOREST:					
CONSERVANCY, MAINTENANCE AND REGENERATION.					
C. 2.—OTHER CHARGES:					
Timber and other produce removed from the forests by Government agency, consumers, etc.			86,600		74,800
Live-stock, communications and buildings			2,300		1,400
Organization, improvement and extension of forests.			1,600		1,600
Miscellaneous			400		500
Storage of firewood at Fort Sandeman			..		14,000
TOTAL		1,01,070	90,900	86,000	92,300
ESTABLISHMENTS					
C. 1.—PAY OF ESTABLISHMENTS:					
83	110	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 16 to Rs. 400)			
			26,100		26,000
—	—	Deputy rangers, foresters and guards			
			..		6,700
—	—	Office establishment			
			..		1,100
—	—	Leave salary			
			800		1,100
—	—	Probable savings			
			—1,100		—1,000
83	110	TOTAL	27,683	25,800	33,900
C. 2.—OTHER CHARGES:					
Travelling allowance			4,500		4,500
Miscellaneous contingent expenditure			1,800		1,800
Travelling allowance			..		1,500
TOTAL		7,327	6,300	6,000	7,800
D.—REGISTRATION:					
DISTRICT CHARGES.					
House-rent and other allowances			2,900		3,900
Office expenses and miscellaneous			100		100
TOTAL		3,972	3,000	4,000	4,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION :						
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS :						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Commissioner and Agent to the Governor General (4,000) . . .		48,000		48,000
1	1	Revenue and Judicial Commissioner (3,000) . . .		26,000		26,000
3	3	Secretaries and Under Secretary		30,300		32,200
1	1	Assistant to the Revenue Commissioner		5,500		5,800
1	1	Financial Assistant to the Agent to the Governor General		10,900		11,300
1	1	Personal Indian Assistant		7,600		11,600
—	—	One Publicity Officer . . . . .		..		10,200
—	—	Leave salary		2,000		2,000
8	8	TOTAL	1,42,826	1,40,300	1,48,000	1,57,100
A. 2.—PAY OF ESTABLISHMENTS :						
52	52	Superintendents, assistants and clerks (24—350)		91,700		97,900
71	71	Servants (16—40)		15,900		16,000
—	—	One translator, one typist and two peons . . . . .		..		1,800
—	—	Leave salary		5,000		5,000
—	—	Probable savings		—5,000		—5,000
123	123	TOTAL	1,12,296	1,07,600	1,07,000	1,15,700
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Sumptuary allowance		6,000		6,000
		Cost of passages granted under the superior civil services Rules, 1924.		3,000		3,000
		Travelling allowance		28,200		28,200
		Hill-journey allowance		3,200		2,700
		Honorarium		700		100
		TOTAL	42,800	41,100	39,800	40,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION— <i>contd.</i>				
A—HEADS OF PROVINCES—CHIEF COMMISSIONERS— <i>concl'd.</i>				
A. 4.—CONTINGENCIES :				
Saloon carriage		4,400		4,400
Purchase and maintenance of motor cars		2,400		2,400
Purchase and repair of tents		2,000		2,000
Maintenance and renewal charge of the Agency and Residency furniture		3,000		3,000
Contribution to the combined Post and Telegraph Office at Usta		1,200		..
Guarantee for the combined Post and Telegraph Office		2,500		2,500
Guarantee for telephone line between Quetta and Ziarat		5,000		4,700
Contribution towards annual trunk line between Quetta and Pishin		2,600		2,600
Office expenses and miscellaneous		34,800		34,800
TOTAL	49,619	57,900	57,500	56,400
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	905	600	300	600
A. 6.—SECRET EXPENDITURE :	..	..	1,000	3,000
A. 7.—DEDUCT—AMOUNT CHARGED TO THE HEAD '64—EXPENDITURE CONNECTED WITH THE WAR, 1939'				
	..	..	—7,000	—15,000
B.—DISTRICT ADMINISTRATION :				
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS :				
B. 1 (1).—PAY OF OFFICERS :				
Moiety of pay of 6 Political Agents and 3 Assistant Political Agents and 12 Extra Assistant Commissioners		1,36,200		1,27,500
Leave salary		8,000		4,400
Probable savings . . . . .		..		—4,800
TOTAL	1,23,684	1,44,200	1,30,000	1,27,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—contd.						
B.—DISTRICT ADMINISTRATION—contd.						
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS—concl'd						
B. 1. (2)—PAY OF ESTABLISHMENTS:						
		3/4ths of the pay of superintendents, clerks and servants, etc.		1,91,200		1,89,100
		3/4ths of the pay of one senior assistant and one vernacular assistant in connection with the administration of the Bugti territory				2,100
		Leave salary		7,500		7,500
		TOTAL	1,96,944	1,98,700	1,95,400	1,98,700
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances						
			69,591	62,100	63,000	62,000
B. 1 (4).—CONTINGENCIES: Miscellaneous contingencies Petty construction and repairs						
				55,500		55,500
				1,500		1,600
		TOTAL	51,101	57,000	54,600	57,100
B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS:						
B. 2 (1).—PAY OF OFFICERS:						
1	1	Treasury Officer (850)		10,200		10,200
—	—	Leave salary		3,400		1,500
1	1	TOTAL	10,200	13,600	12,000	11,700
B. 2 (2).—PAY OF ESTABLISHMENTS:						
15	16	Superintendents, clerks, etc.		24,600		24,100
17	16	Treasurers and accountants		17,400		16,500
6	6	Servants		1,300		1,300
—	—	Leave salary		2,600		2,600
—	—	Probable savings		—1,000		..
38	38	TOTAL	43,103	44,900	47,500	44,500
B. 2 (3).—OTHER CHARGES:						
		Travelling and other allowances		800		900
		Rewards to Indian Chiefs for Political Services		1,400		1,400
		Demarcation of boundary trans-frontier surveys		1,000		500
		Miscellaneous contingencies		6,000		6,200
		Payments to the Kalat State for treasury work		1,500		1,500
		TOTAL	12,842	10,700	11,400	10,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—<i>contd.</i>				
B.—DISTRICT ADMINISTRATION—<i>contd.</i>				
B. 3.—SUB-DIVISIONAL ESTABLISHMENTS:				
B. 3 (1).—PAY OF OFFICERS:				
Moiety of pay of 6 Political Agents and 3 Assistant Political Agents and 12 Extra Assistant Commissioners		1,36,200		1,27,500
Leave salary . . .		8,000		4,400
Probable savings . . .		..		—4,800
TOTAL .	1,28,684	1,44,200	1,30,000	1,27,100
B. 3 (2).—PAY OF ESTABLISHMENTS:				
1/4th of the pay of superintendents, clerks and servants, etc.		63,700		[63,100
1/4th pay of one senior assistant and one vernacular assistant in connection with the administration of the Bugti territory . . .		5,100		700
Leave salary		3,400		2,500
TOTAL .	65,648	72,200	65,100	66,300
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	34,796	31,400	32,200	31,300
B. 3 (4).—CONTINGENCIES:				
Office expenses and miscellaneous	17,034	[19,800	17,900	18,700
B. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	452	1,200	600	1,200

NUMBERS. 1939-1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION— <i>concl'd.</i>					
B.—DISTRICT ADMINISTRATION— <i>concl'd.</i>					
B. 4—OTHER ESTABLISHMENTS:					
B. 4(1)—PAY OF ESTABLISHMENTS:					
11	11	Overseers, clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 125) + special pay . . .	10,500		8,200
101	97	Road-side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100) . . .	23,500		21,400
17	17	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 14 to Rs. 28) . . .	4,200		4,200
—	—	Leave salary . . .	1,000		800
—	—	Probable savings . . .	..		—2,000
129	125	TOTAL .	40,029	39,200	32,600
B. 4 (2).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances . . .	5,498	5,900	4,300
B. 4 (3).—GRANTS-IN-AID:					
		Subvention to shopkeepers, etc.	973	1,000	1,100
B. 4 (4).—STAGING AND ENCAMPING GROUND CONTINGENCIES:					
			11,035	10,800	11,500
B. 4 (5).—OTHER CONTINGENCIES:					
		Tools and plant . . .	200		200
		Petty construction and repairs	10,800		13,600
		TOTAL .	7,709	11,000	26,300
B. 4 (6).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:					
			..	..	—16,000
C.—SUBSIDIES:					
		Subsidies to the Khan of Kalat and the Marris and Bugti Sardars .	1,00,600	1,00,600	1,00,600
D.—ENTERTAINMENT CHARGES:					
			68,155	67,000	67,000
E.—BLOCK RECOVERY:					
		From Crown	—2,00,000		—2,00,000
		From Tribal Areas	—1,50,000		—1,50,000
		TOTAL .	—3,50,000	—3,50,000	—3,50,000

NUMBERS. 1939-1940 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate 1940-41. Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.					
A.—LAW OFFICERS (FEES TO PLEADERS):		2,118	3,500	2,000	1,700
B.—JUDICIAL COMMISSIONER'S COURT:					
B. 1.—PAY OF ESTABLISH- MENTS:					
5	5	Clerks and servants (at rates varying from Rs. 16 to Rs. 350)	10,300		10,400
—	—	Leave salary	300		
5	5	TOTAL . .	10,600	9,800	10,400
B. 2.—OTHER CHARGES:					
		Travelling allowance	400		400
		Office expenses and miscella- neous	500		500
		TOTAL . .	900	900	900
C.—CIVIL AND SESSIONS COURTS:					
C. 1.—PAY OF OFFICERS:					
1	1	Senior Sub-Judge (800) . .	9,600		9,600
—	—	Leave salary	800		
1	1	TOTAL . .	10,400	9,600	9,600
C. 2.—PAY OF ESTABLISH- MENTS:					
3	3	Sub-Judges (180—250) . .	6,900		7,200
20	30	Clerks and servants (at rates varying from Rs. 16 to Rs. 120)	15,700		15,000
—	—	One stenographer			1,300
—	—	Leave salary	1,000		900
32	33	TOTAL . .	23,600	23,000	24,400
C. 3.—OTHER CHARGES:					
		Travelling and other allow- ances	5,800		4,800
		Diet to witnesses	100		100
		Office expenses and miscel- laneous	3,300		2,800
		TOTAL . .	9,200	7,500	7,700

NUMBERS. 1939- 1940- 40. 41.		Actuals. 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>					
D.—CRIMINAL COURTS :					
D. 1.—PAY OF OFFICERS :					
2	2	District and Sessions Judge and City Magistrate	22,200		23,300
—	—	Leave salary	2,000		2,000
2	2	TOTAL	21,403	24,200	23,000
D. 2.—PAY OF ESTABLISH- MENTS :					
28	21	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)	16,800		12,700
—	—	Three vernacular assistants and three peons . . . .	..		2,700
—	—	One stenographer . . . .	..		1,300
—	—	Leave salary	1,600		500
28	21	TOTAL	15,649	18,400	16,000
D. 3.—OTHER CHARGES :					
		Travelling and other allow- ances	5,200		3,200
		Diet and road money to witnesses, etc. . . .	3,200		3,200
		Office expenses and mis- cellaneous	7,700		5,000
		Contingencies . . . .	..		300
		Petty construction and repairs	100		100
		TOTAL	13,756	16,200	11,200

ACCOUNT V.—JAILS AND CONVICT
SETTLEMENTS.

A.—JAILS :

A. 1.—PAY OF OFFICERS :					
—	—	Jail duty allowance of Civil Surgeon (50)	600		600
1	1	Superintendent (400—500)	5,200		5,300
1	1	Deputy Superintendent (200—250)	2,800		2,900
1	1	Medical Officer (325—450)	4,300		4,500
3	3	TOTAL	13,323	12,900	12,800
					13,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i>					
A.—JAILS— <i>concl'd.</i>					
A. 2.—PAY OF ESTABLISHMENTS:					
10	10	Assistant superintendents and clerks (at rates varying from Rs. 60 to Rs. 200) + special pay.			
			12,800		14,500
229	229	Sub-assistant surgeons, textile master, warders, servants, etc. (at rates varying from Rs. 12 to Rs. 100) + special pay.			
			71,500		71,400
—	—	Temporary establishment			
			200		700
—	—	Leave salary			
			4,500		4,800
—	—	Probable savings			
			—4,200		—3,500
239	239	TOTAL	83,035	84,800	86,400
					87,900
A. 3.—ALLOWANCES, 'HONORARIA, ETC.:					
		Travelling and other allowances.			
		4,649	3,000	3,600	3,200
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER CONTINGENCIES:					
			40,900		44,700
			7,900		9,100
			4,100		4,500
			1,300		..
			7,400		9,200
			..		6,500
			2,900		2,700
			2,000		2,200
			700		700
			3,100		5,200
		TOTAL	69,345	70,300	79,700
					84,800
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		353	..	500	800
B.—JAIL MANUFACTURES:					
		7,327	14,000	15,000	14,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE :						
A. 1.—PAY OF OFFICERS :						
—	—	5/6 ths of the pay and special pay of the Senior Superintendent of Police.		12,900		13,200
1	1	Superintendent (650—1,450) + special pay (200)		11,200		11,600
2	2	Deputy Superintendent (200—750) + L. P. 1 (100) + special pay 1 (150)		19,600		17,700
1	1	Assistant Superintendent (450—750) + L. P. (100)		7,900		8,200
—	—	Leave salary		1,700		1,500
4	4	TOTAL	62,666	53,300	53,000	52,200
A. 2 —POLICE FORCE :						
61	61	Inspectors, sergeants, sub-inspectors (at rates varying from Rs. 80 to Rs. 300) + special pay		1,09,700		1,05,400
1,446	1,464	Head constables and constables (at rates varying from Rs. 23 to Rs. 50) + special pay		4,77,600		5,02,000
—	—	Special pay to officers of the C. I. D., Zhob-Loralai		..		700
—	—	One head constable and five foot constables		..		1,800
—	—	Police force in connection with the administration of Motor Vehicles Acts		..		1,500
—	—	Leave salary		50,000		50,000
—	—	Probable savings		—55,000		—50,000
1,507	1,525	TOTAL	7,35,500	5,82,300	6,07,000	6,11,400
A. 3.—OFFICE ESTABLISHMENTS :						
17	17	Clerks, etc. (at rates varying from Rs. 35 to Rs. 350) + special pay		23,600		25,000
78	78	Servants (at rates varying from Rs. 16 to Rs. 30)		17,000		17,200
—	—	Temporary establishment		300		..
—	—	Establishment in connection with the administration of Motor Vehicles Acts		..		2,100
—	—	Leave salary		2,000		2,100
—	—	Probable savings		—1,200		—1,800
95	95	TOTAL	44,886	41,700	41,400	45,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE— <i>contd.</i>				
A.—DISTRICT EXECUTIVE FORCE				
—DISTRICT POLICE— <i>contd.</i>				
A. 4.—TRAVELLING ALLOW- ANCE :				
Travelling allowance .		39,600		39,600
Travelling allowance in con- nection with the adminis- tration of Motor Vehicles Acts . . . . .		..		2,300
TOTAL .	49,004	39,600	39,600	41,900
A. 5.—OTHER ALLOWANCES, HONORARIA, ETC..				
Hill-journey allowance .		900		900
House-rent and other allowances		14,400		13,500
Cost of railway warrants .		18,000		18,300
Rewards		2,100		2,200
Carriage of constabulary .		500		600
Allowance to holders of King's Police Medal, etc.		500		400
TOTAL .	75,114	36,400	36,900	35,900
A. 6.—ARMS AND AMMUNI- TION :				
Arms and accoutrements and ordnance stores .	5,380	10,200	8,000	3,700
A. 7.—OTHER CONTINGEN- CIES :				
Purchase and repair of tents		200		200
Rewards		900		600
Tour charges		200		100
Service postage and tele- gram charges		6,000		6,000
Rents, rates and taxes .		12,500		8,700
Other contingent expen- diture		23,200		23,200
Petty construction and re- pairs		1,700		1,800
Saloon charges . . . . .		..		1,600
Contribution to Sind Gov- ernment for Medico-Legal work		1,500		500
Contingencies in connection with the administration of Motor Vehicles Acts .		..		1,700
Lump cut		—5,000		..
TOTAL	66,366	41,200	42,600	44,400

NUMBERS, 1939- 1940- 40. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT VI.—POLICE— <i>contd.</i>				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE— <i>concl'd.</i>				
A. 8.—GRANTS-IN-AID:				
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.		1,800		1,800
Clothing and equipment of Police		32,500		31,200
TOTAL .	40,810	34,300	32,800	33,000
A. 9.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: Contribution towards the special pay of a Police Inspector payable out of the income under Motor Vehicles Acts .				
	—70,600	—600	—600	..
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS:				
— — 1/6th share of the pay and special pay of the Senior Superintendent of Police		2,700		2,600
1 1 Deputy Superintendent of Police (Rs. 200—750)		6,500		6,800
1 1 TOTAL .	..	9,200	9,600	9,400
B. 2.—POLICE FORCE:				
334 334 Inspectors, serjeants, sub- inspectors, head con- stables and constables (at rates varying from Rs. 80 to Rs. 300) .		1,50,500		1,40,600
Leave salary . . .		..		5,000
Probable savings . .		..		—10,000
334 334 TOTAL .	..	1,50,500	1,28,000	1,35,600
B. 3.—OFFICE ESTABLISH- MENTS:				
4 4 Clerks (at rates varying from Rs. 45 to Rs. 175) + special pay . . .		4,900		5,800
7 8 Servants		1,500		1,500
Leave salary . . .		..		500
11 12 TOTAL .	..	6,400	5,500	7,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE— <i>concl'd.</i>				
B.—RAILWAY POLICE— <i>concl'd.</i>				
B. 4.—TRAVELLING ALLOW- ANCE :				
Travelling allowance . . . . .	..	6,700	6,700	7,900
B. 5.—OTHER ALLOWANCES, HONORARIA, ETC. :				
House-rent and other allowances . . . . .	..	500	1,100	1,100
B. 6.—ARMS AND AMMUNI- TION :				
Arms and accoutrements and ordnance stores . . . . .	..	3,300	3,300	500
B. 7.—CONTINGENCIES :				
Saloon charges . . . . .		..		2,900
Purchase and repair of tents . . . . .		..		200
Rents, rates and taxes		20,000		22,500
Other contingencies		8,000		8,300
TOTAL . . . . .	..	28,000	31,500	33,900
B. 8.—GRANTS-IN-AID :				
Clothing and equipment of Police . . . . .	..	6,500	6,500	7,100
B. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :				
Amount recovered from the Railway Department on account of Order Police . . . . .	..	—70,000	—60,000	—60,000
C.—TRANSFERS TO THE GENE- RAL POLICE FUND :				
	13,483	13,400	14,000	..
D.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND :				
	—12,571	—12,000	—11,900	..
E.—CONTRIBUTION TO THE PUN- JAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL— PHILLAUR :				
	2,625	3,100	3,000	3,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION :						
A.—GOVERNMENT SECONDARY SCHOOLS :						
A. 1.—PAY OF OFFICERS :						
			18,712	..	..	..
A. 2.—PAY OF ESTABLISHMENTS :						
55	54	Masters and teachers, etc. (at rates varying from Rs. 30 to Rs. 450) .		86,000		79,000
—	—	Six physical training instructors . . . .		..		2,800
25	25	Servants (at rates varying from Rs. 18 to Rs. 23) .		5,300		5,300
5	5	Boarding house establish- ment, etc. (at rates vary- ing from Rs. 18 to Rs. 25)		1,600		1,100
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—6,000		—8,600
85	84	TOTAL .	80,202	88,900	81,800	81,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	600	600	..	..
A. 4.—OTHER CHARGES :						
		Travelling and other allow- ances		1,300		1,500
		Petty supplies		500		500
		Feeding charges of animals .		500		500
		Prizes and rewards		500		500
		Miscellaneous contingencies		5,100		5,100
		Petty construction and repairs		300		1,000
		TOTAL .	11,402	8,200	8,400	9,100
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS :						
		Direct grants to non-Gov- ernment Secondary Schools		15,000		15,000
		Additional maintenance grants to Schools in Quetta . . . . .		..		11,000
		TOTAL .	14,781	15,000	16,200	26,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—contd.					
C.—GOVERNMENT PRIMARY SCHOOLS:					
C. 1.—PAY OF ESTABLISHMENTS:					
166	186	Masters, mistresses, teachers and servants (at rates varying from Rs. 10 to Rs. 100)+special pay			
			95,400		94,500
—	—	Two junior vernacular mistresses and one female peon			
			..		1,100
—	—	Stipends to teachers			
			4,800		4,800
—	—	Leave salary			
			2,200		2,200
166	186	TOTAL .	82,935	1,02,400	93,600
					1,02,600
C. 2.—OTHER CHARGES:					
		Travelling and other allowances			
			5,600		5,900
		Prizes and rewards			
			400		200
		Library books			
			900		900
		Miscellaneous contingencies			
			10,500		15,000
		Miscellaneous contingencies			
			..		200
		Equipment for Boys' School, Fort Sandeman			
			..		2,000
		Petty construction and repairs			
			9,700		17,800
		TOTAL .	23,171	27,100	29,300
					42,000
D.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:					
		Mosque School			
			6,000		6,000
		Grant of allowances to Mullahs			
			4,800		4,800
		TOTAL .	9,619	10,800	10,800
E.—GENERAL:					
E. 1.—DIRECTION:					
E. 1 (1).—PAY OF OFFICERS:					
1	1	Superintendent of Education (Rs. 1,150—50—1,400)+special pay			
			18,600		18,600
—	—	Increase in the special pay of the Superintendent of Education			
			..		1,800
—	—	TOTAL .	..	18,600	18,600
					20,400

NUMBERS. 1939. 1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs	Rs	Rs.	Rs.
ACCOUNT VII.—EDUCATION.—contd.					
E.—GENERAL—contd.					
E. 1.—DIRECTION—concl'd.					
E. 1 (2).—PAY OF ESTABLISHMENTS :					
14	13	Clerks and servants (at rates varying from Rs. 16 to Rs. 175)+special pay	10,700		7,500
—	—	Five superintendent, assistants, etc. . . . .	..		6,100
—	—	Leave salary	600		400
14	13	TOTAL .	11,300	14,500	14,000
E. 1 (3).—OTHER CHARGES :					
		Travelling allowance	4,700		4,700
		Office expenses and miscellaneous	3,000		3,000
		TOTAL .	7,700	7,700	7,700
E. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	600	600
E. 2.—INSPECTION :					
E. 2 (1).—PAY OF ESTABLISHMENTS :					
1	1	District inspector of Schools (150—190)	1,900		2,000
2	—	Temporary district inspectors of Schools	4,500		..
—	—	Two district inspectors of Schools and two peons . . . . .	..		6,400
—	..	One inspectress of Schools and one peon . . . . .	..		3,500
3	1	TOTAL .	26,620	6,400	11,900
E. 2 (2).—OTHER CHARGES :					
		Travelling and other allowances	2,000		2,200
		Travelling and other allowances . . . . .	..		1,000
		Travelling and other allowances . . . . .	..		1,600
		TOTAL .	10,173	2,000	4,800
E. 3.—SCHOLARSHIPS :					
		In Female Schools	2,000		1,700
		In Secondary and Primary Schools	27,200		26,000
		In Professional Colleges	8,300		7,800
		TOTAL .	22,130	37,500	35,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—					
<i>consld.</i>					
E.—GENERAL— <i>consld.</i>					
E. 4.—MISCELLANEOUS :					
E. 4 (1).—CHARGES PAID					
TO OTHER GOV-					
ERNMENTS, DE-					
PARTMENTS, ETC. :					
Amount paid on account of					
University College training			1,500		1,500
Amount paid on account of					
cost of Special training .			800		800
TOTAL .		3,720	2,300	2,300	2,300
E. 4 (2).—OTHER CHARGES :					
Examination charges .			1,000		1,000
Grant for the encourage-					
ment of literature .			2,200		2,200
Grant to the Boy Scout					
Association . . . .			..		1,000
Grant to libraries . . .			..		1,500
TOTAL .		3,626	3,200	3,200	5,700
ACCOUNT VIII.—MEDICAL AND					
PUBLIC HEALTH.					
A.—MEDICAL ESTABLISHMENT					
A. 1.—PAY OF OFFICERS :					
1	1	Chief Medical Officer .	23,400		24,600
2	2	Civil Surgeons (500—1,850)			
		+special pay 1 (150), 1(200)	32,400		26,700
4	4	Assistant Surgeons (225—			
		450)+special pay 2(50) .	19,800		18,800
7	7	TOTAL .	68,623	60,600	70,100
A. 2.—PAY OF ESTABLISH-					
MENTS :					
26	27	Clerks and servants (at			
		rates varying from Rs. 16			
		to Rs. 175)+special pay .	22,000		22,700
—	—	Leave salary	1,000		1,000
26	27	TOTAL .	22,179	22,200	23,700
A. 3.—ALLOWANCES AND					
CONTINGENCIES :					
Cost of passages granted					
under the superior Civil					
Services Rules, 1924 .			2,500		2,500
Travelling and other					
allowances			7,500		8,700
Office expenses and mis-					
cellaneous			4,000		4,500
TOTAL .		15,534	14,000	16,100	15,700

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
1939- 40-	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i>					
A.—MEDICAL ESTABLISHMENT—<i>concl.</i>					
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
	Contribution for passages of officers transferred to or from other Governments, Departments, etc. . . .	600	600	1,500	..
B.—HOSPITALS AND DISPENSARIES :					
B. 1.—PAY OF ESTABLISHMENTS :					
64	64	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 30 to Rs. 250) + special pay + language pay	70,100		64,700
52	52	Civil dispensary establishment (at rates varying from Rs. 16 to Rs. 70)	18,700		18,500
17	17	Establishment for the female dispensaries at Chaman, Sibi and Fort Sandeman (at rates varying from Rs. 16 to Rs. 200)	10,500		11,200
7	7	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 16 to Rs. 150) + special pay .	7,100		7,100
8	6	Establishment for the dispensary for women at Loralai (at rates varying from Rs. 16 to Rs. 200)	3,900		4,000
1	1	Midwife for Nushki civil dispensary (50)	600		600
—	—	One midwife and one nursing orderly . . . .	..		800
93	93	Servants (at rates varying from Rs. 16 to Rs. 36) .	25,900		26,000
—	—	Leavesalary	8,800		8,600
—	—	Probable savings . . .	—5,000		—5,000
240	240	TOTAL .	1,30,781	1,40,000	1,36,500

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939 40. Rs.	Budget Estimate 1940-41 Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i>				
B.—HOSPITALS AND DISPEN- SARIES—<i>concl.</i>				
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance		3,100		4,000
House-rent and other allowances		13,100		12,700
TOTAL .	18,973	16,200	16,000	16,700
B. 3.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:				
	39,495	42,000	40,000	42,000
B. 4.—FURNITURE AND APPARATUS: . . .				
	4,603	5,000	4,600	4,600
B. 5.—OTHER EXPENSES .				
Other contingent expendi- ture		12,600		12,000
Petty construction and repairs		400		100
TOTAL .	11,790	13,000	12,400	12,100
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DIS- PENSARIES:				
Contribution towards Lady Dufferin's Hospital, Quetta		8,200		8,200
Contribution to Zenana Hospital, Quetta		200		200
Contribution towards Church Mission Society Hospital		1,000		1,000
TOTAL .	14,076	9,400	9,400	9,400
C.—MENTAL HOSPITAL:				
Office expenses and mis- cellaneous	6,049	15,000	13,000	13,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH— <i>conold.</i>					
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
		1,150	600	1,200	1,200
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E.—PUBLIC HEALTH ESTABLISH- MENT :					
E. 1.—PAY OF ESTABLISH- MENTS :					
7	7	Vaccinators	5,300		5,300
—	—	Leave salary	900		900
7	7	TOTAL .	5,100	5,200	6,200
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E. 2.—OTHER CHARGES :					
		Travelling and other allow- ances	500		500
		Miscellaneous	3,300		3,300
		TOTAL .	3,200	3,800	3,800
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F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES :					
		Contribution towards Ziarat Bazar Fund	2,000	2,000	2,000
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ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC. :					
A.—AGRICULTURE :					
A. 1.—EXPERIMENTAL FARMS :					
FRUIT FARM ESTABLISHMENT.					
A. 1 (1).—PAY OF ESTABLISH- MENTS :					
13	13	Assistant pomologist, clerk, overseer, malis, etc., (at rates varying from Rs. 16 to Rs. 300)	6,200		6,600
—	—	Leave salary	300		300
13	13	TOTAL .	6,010	6,500	6,900
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>contd.</i>				
A.—AGRICULTURE— <i>contd.</i>				
A. 1.—EXPERIMENTAL FARMS— <i>concl'd.</i>				
FRUIT FARM ESTABLISHMENT . — <i>concl'd.</i>				
A. 1 (2).—OTHER CHARGES:				
Travelling and other allow- ances		300		300
Vegetative propagation of root stock		1,000		1,000
Office expenses and mis- cellaneous		6,700		6,700
Petty construction and repairs		100		..
TOTAL .	8,949	8,100	8,100	8,000
TOTAL FOR FRUIT FARM ESTAB- LISHMENT	14,959	14,600	14,600	14,900
SEED FARM ESTABLISHMENT.				
A. 1 (1).—PAY OF ESTAB- LISHMENTS:				
Seed farm establishment .	2,530	2,800	2,600	2,900
A. 1 (2).—OTHER CHARGES				
Travelling allowance .		300		300
Office expenses and miscellaneous		4,000		4,000
Development of agriculture in Nasirabad . . . . .		..		1,200
TOTAL .	4,367	4,300	4,500	5,500
TOTAL FOR SEED FARM ESTAB- LISHMENT	6,897	7,100	7,100	8,400
A. 2.—AGRICULTURAL DE- MONSTRATION AND PROPAGANDA IN- CLUDING PUBLIC EX- HIBITION AND FAIRS:				
Grants-in-aid to the Quetta Horse Show.	2,900	3,400	3,400	3,400

Numbers. 1939-1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>contd.</i>				
A.—AGRICULTURE— <i>contd.</i>				
A. 3.—AGRICULTURAL EXPERI- MENTS AND RESEARCH:				
ENTOMOLOGICAL RESEARCH.				
A. 3 (2).—PAY OF ESTAB- LISHMENTS: . . .	4,774	..	..	..
A. 3 (3).—ALLOWANCES, HO- NORARIA, ETC: . . .	1,608	..	..	..
A. 3 (4).—CONTINGENCIES: . . .	1,616	..	..	..
TOTAL FOR ENTOMOLOGICAL RESEARCH	7,998	..	..	..
AGRICULTURAL EXPERIMENTS.				
A 3 (1).—PAY OF OFFICERS:				
1 1 Agricultural Officer (350— 1,500)+special pay (100) L. P. (100) . . .	13,057	13,000	13,600	13,600
A. 3. (2).—PAY OF ESTABLISH- MENTS.				
3 3 Clerk and peons (at rates varying from Rs. 16 to Rs. 110) . . .		1,500		1,600
[MARKETING SCHEME.]				
3 — Assistant marketing officer, clerk and Peon . . .		3,800		..
[VINEYARD SCHEME.]				
3 3 Agricultural assistant and fieldmen . . .		2,200		2,800
[ALMOND GROVE SCHEME]				
2 2 Agricultural assistant and fieldman . . .		1,300		1,500
— — Probable savings . . .		—300		—300
11 8 TOTAL . . .	11,196	8,500	9,200	5,600
A 3 (3).—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling and other allow- ances . . .		2,500		2,500
[MARKETING SCHEME.]				
Travelling and other allowances . . .		2,000		..
[ALMOND GROVE SCHEME.]				
Travelling and other allowances . . .		700		700
TOTAL . . .	4,798	5,200	4,200	3,200

NUMBERS. 1939-1940.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40	41	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>contd.</i>					
A.—AGRICULTURE— <i>concl'd.</i>					
A. 3.—AGRICULTURAL EXPERI- MENTS AND RESEARCH. — <i>concl'd.</i>					
AGRICULTURAL EXPERIMENTS— <i>concl'd.</i>					
A. 3 (4).—CONTINGENCIES:					
	Office expenses and mis- cellaneous		1,600		1,800
	[MARKETING SCHEME.]				
	Office expenses and mis- cellaneous		500		—
	[ALMOND GROVE SCHEME.]				
	Office expenses and mis- cellaneous		100		100
	TOTAL	14,196	2,200	2,900	1,900
A. 3 (6).—DEDUCT—RECOV- ERIES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH:					
		-15,504	..	..	..
TOTAL FOR AGRICULTURAL EXPERIMENTS		27,743	28,900	30,300	24,600
A. 3 (5).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS:					
		1,124	..	..	..
B.—VETERINARY CHARGES:					
B. 1.—SUPERINTENDENCE— PAY OF OFFICERS:					
1	1 Deputy Superintendent (250 —750)	—	3,300		3,600
—	— Leave salary		1,000		500
1	1 TOTAL	5,872	4,300	3,300	4,100
B. 2.—SUBORDINATE ESTAB- LISHMENTS:					
B. 2 (1).—PAY OF ESTAB- LISHMENTS:					
15	15 Veterinary inspector, vete- rinary assistants and clerk (at rates varying from Rs. 60 to Rs. 175) .		18,600		18,200
29	29 Peons, syces, etc., (at rates varying from Rs. 16 to Rs. 35)		7,000		7,000
—	— Leaves salary		1,200		1,600
—	— Probable savings		-1,000		-1,000
44	44 TOTAL	21,788	25,800	21,500	25,800

NUMBERS. 1939-40.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40	41	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENT, ETC— <i>conold.</i>					
E.—MISCELLANEOUS DEPART- MENTS :					
E. 1.—EXAMINATION :		760	2,000	1,100	1,000
E. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION :					
E. 2 (1).—PAY OF OFFICERS : Special pay of Boiler Fac- tories and Electricity Inspectors		2,627	2,400	2,400	2,400
E. 2 (2).—PAY OF ESTAB- LISHMENTS :					
2	2	1,220	1,200	1,300	1,400
E. 2 (3).—OTHER CHARGES : Travelling and other allowances			1,200		1,900
Office expenses and miscel- laneous			200		300
TOTAL		2,393	1,400	2,200	2,200
ACCOUNT X.—CIVIL WORKS :					
A.—ORDINARY CIVIL WORKS :					
A. 1.—ORIGINAL WORKS— BUILDINGS :					
A. 1 (1).—MAJOR WORKS :					
GENERAL ADMINISTRATION					
Move of Tehsil from Sinjawi to Smallan			86,500		..
JAILS AND CONVICT SETTLE- MENTS :					
Construction of a Jail at Jhatpat . . . .			..		64,400
EDUCATION OTHER THAN EURO- PEAN AND ANGLO-INDIAN :					
Girls School, Quetta . .			..		30,000
Boy's High School, Fort Sandeman . . . .			..		74,300
TOTAL		868	86,500	86,500	1,68,700
A. 1 (2).—MINOR WORKS :					
General Administration .			18,000		18,000
Police			5,000		5,000
Jails and Convict Settle- ments			5,000		4,000
Education other than Euro- pean and Anglo-Indian .			5,000		5,000
Medical			10,000		9,000
Land Revenue			2,000		2,000
Civil Works—Buildings .			3,000		4,000
Agriculture			1,500		..
Miscellaneous Departments			1,500		4,000
TOTAL		49,727	51,000	51,000	51,000

	Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS— <i>conold.</i>				
B.—EXPENDITURE ON RECONSTRUCTION OF QUETTA— <i>conold.</i>				
B.2—ORIGINAL WORKS—BUILDINGS— <i>conold.</i>				
B. 2 (7).—VETERINARY:	269	..	..
B. 3.—ORIGINAL WORKS—COMMUNICATIONS:	21,285	20,000	27,600	28,000
B. 4.—ORIGINAL WORKS—MISCELLANEOUS:	15,377	81,500	1,91,600	2,28,000
B. 5.—ESTABLISHMENTS:				
B. 5 (1).—PAY OF OFFICERS	10,225	15,000	15,000	10,500
B. 5 (2).—PAY OF ESTABLISHMENTS:	958	1,200	1,200	1,200
B. 5 (3).—OTHER CHARGES:	3,284	1,600	1,600	900
B. 5 (4).—CHARGES PAYABLE TO OTHER DEPARTMENTS:	22,818	1,69,000	1,69,000	2,36,700
B. 6.—TOOLS AND PLANT:	821	6,100	6,100	8,400
B. 7.—SUSPENSE:	71,729	..	1,00,000	..
ACCOUNT XI.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS:				
Quit rent to His Highness the Khan of Kelat and Nushki		34,000		34,000
Quit rent to His Highness the Khan of Kelat for Nasirabad, Niabat and Manjute tracts		1,17,500		1,17,500
TOTAL	1,51,500	1,51,500	1,51,500	1,51,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—MISCELLANEOUS—				
<i>concl'd.</i>				
A.—MISCELLANEOUS COMPENSA-				
TIONS—concl'd.				
A. 2.—OTHER COMPENSA-				
TIONS:				
Compensation to His High-				
ness the Khan of Kelat				
for surrender of his right				
to levy dues on mer-				
chandise passing through				
Bo'lan.		30,000		30,000
Compensation to the ruling				
family of Khetran . .		1,700		1,700
Other compensations .		100		100
TOTAL .	31,762	31,800	31,800	31,800
B.—MISCELLANEOUS DURBAR				
CHARGES:				
	47,894	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE				
PURPOSES AND CHARGES				
ON ACCOUNT OF EUROPEAN				
VAGRANTS:				
- Donations for charitable				
purposes	1,464	1,400	1,400	1,400
D.—GRANTS-IN-AID :				
Contributions . . .	1,770	2,000	2,500	..
E.—OTHER CHARGES :				
Rewards for destruction				
of wild animals . .		300		300
. Irrecoverable temporary				
loans written off . .		15,000		8,000
TOTAL .	2,290	15,300	6,800	8,300
ACCOUNT XII.—EXTRAORDINARY				
CHARGES.				
A.—EXPENDITURE DUE TO EARTH-				
QUAKE :				
A. 1.—EXTRA POLICE :				
A. 1 (1).—PAY OF ESTABLISH-				
MENTS:				
Sixty-one inspector, sub-				
inspector, head-constables,				
constables and junior as-				
stant	25,861	22,400	22,400	23,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—<i>concl'd.</i>				
A.—EXPENDITURE DUE TO EARTH-QUAKE—<i>concl'd.</i>				
A. 1.—EXTRA POLICE—<i>concl'd.</i>				
A. 1 (2).—OTHER CHARGES :				
Travelling and other allow- ances		1,700		1,700
Contingent expenditure .		4,300		4,300
TOTAL .	7,043	6,000	6,000	6,000
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.:				
Hutting, tentage, water- supply, etc.		48,900		38,600
Deduct—Sale proceeds of Tin Town huts		—24,600		—20,000
TOTAL .	—18,292	24,300	24,300	18,600
A. 3.—EXTRA PUBLIC HEALTH :				
A. 3 (1).—PAY OF ESTABLISH- MENTS :				
	28	..	..	..
A. 3 (2).—OTHER CHARGES : .				
	8	..	..	..
A. 4.—SALVAGE OPERATIONS :				
	5	..	..	..
A. 5.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 5 (1).—PAY OF OFFICERS :				
	3,163	..	..	..
A. 5 (2).—PAY OF ESTABLISH- MENTS :				
	5,153	2,100	2,100	2,000
A. 5 (3).—OTHER CHARGES :				
	786	200	200	200
A. 6.—EDUCATION :				
Building grants to Schools .	..	..	..	40,000
A. 7.—MEDICAL :				
	12	..	..	..
A. 8.—MISCELLANEOUS : . . .				
	224	..	..	..
A. 9.—GRANTS-IN-AID, ETC. :				
	90,010	1,00,000	3,00,000	3,00,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—CHARGES IN ENGLAND :				
A.—SECRETARY OF STATE FOR INDIA :				
A. 1.—LAND REVENUE: .	77	12,000	20,000	12,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LAND REVENUE :				
Leave and deputation salaries, etc. . . .	2,782	5,000	7,000	3,000
B. 2.—GENERAL ADMINISTRATION :				
Leave and deputation salaries, etc. . . .	1,04,592	82,000	72,000	40,000
B. 3.—POLICE :				
Leave and deputation salaries, etc. . . .	15,212	15,000	15,000	13,000
B. 4.—EDUCATION :				
Leave and deputation salaries, etc. . . .	4,800	5,000	5,000	5,000
B. 5.—MEDICAL :				
Leave and deputation salaries, etc. . . .	11,381	28,000	34,000	18,000
B. 6.—AGRICULTURE :				
	3,133	..	..	..
B. 7.—CIVIL WORKS :				
B. 7 (1).—LEAVE AND DEPUTATION SALARIES, ETC.				
	10,409	8,000	5,000	5,000
B. 7 (2).—STORES FOR INDIA				
	..	..	1,000	..
B. 8.—EXTRAORDINARY CHARGES :				
Leave and deputation salaries, etc. . . .	1,081	7,000	..	..
C.—LOSS OR GAIN BY EXCHANGE :				
	957	..	1,000	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
I.—CUSTOMS	55,212	40,000	70,000	71,000
V.—SALT	15	..	..	..
VII.—LAND REVENUE ¹	7,93,569	7,66,000	8,36,000	8,00,000
VIII.—PROVINCIAL EXCISE	4,15,167	4,47,000	3,92,000	3,93,000
IX.—STAMPS	1,61,495	1,57,000	1,68,000	1,68,000
X.—FOREST	1,75,026	1,58,000	1,44,000	1,44,000
XI.—REGISTRATION	7,948	8,000	8,000	8,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	252	..	..	20,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	53,429	45,000	53,000	50,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	5,898	3,000	6,000	5,000
XX.—INTEREST	21,381	50,000	26,000	34,000
XXI.—ADMINISTRATION OF JUS- TICE	51,604	50,000	46,000	47,000
XXII.—JAILS AND CONVICT SETTLEMENTS	22,024	20,000	22,000	22,000
XXIII.—POLICE	39,780	21,000	22,000	23,000
XXVI.—EDUCATION	74,477	98,000	98,000	98,000
XXVII.—MEDICAL	7,321	8,000	7,000	7,000
XXVIII.—PUBLIC HEALTH	561	..	..	..
XXIX.—AGRICULTURE	9,977	7,000	7,000	7,000
XXXI.—CO-OPERATION	216	..	..	..
XXXVI.—MISCELLANEOUS DEPART- MENTS	4,305	4,000	5,000	4,000
XXXIX.—CIVIL WORKS	1,62,443	63,000	71,000	71,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	5,295	4,000	4,000	4,000
XLV.—STATIONERY AND PRINT- ING	5,100	5,000	5,000	5,000
XLVI.—MISCELLANEOUS	48,333	50,000	28,000	48,000
LI.—EXTRAORDINARY RECEIPTS	2,698	1,000	3,000	3,000
TOTAL	21,23,526	20,05,000	20,19,000	20,32,000

Statement showing the detailed distribution of the Appropriation relating to Department of Supply for 1940-41.

DEPARTMENT OF SUPPLY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the salaries and other expenses of the DEPARTMENT OF SUPPLY.

Non-voted : Twenty-two Lakhs and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT AND ATTACHED OFFICES :				
A. 1.—PAY OF OFFICERS	2,04,600	5,04,000
A. 2.—PAY OF ESTABLISHMENTS	70,000	1,61,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	45,000	1,07,000
A. 4.—CONTINGENCIES	81,000	1,28,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,000	7,000
TOTAL FOR SECRETARIAT AND ATTACHED OFFICES	4,03,000	9,07,000
B.—PURCHASING AGENCIES :				
B. 1.—CONTRACTS DIRECTORATE :				
B. 1 (1).—PAY OF OFFICERS	1,85,000	2,56,400
B. 1 (2).—PAY OF ESTABLISHMENTS	2,35,000	3,00,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	38,000	1,02,000
B. 1 (4).—CONTINGENCIES	63,000	59,000
B. 1 (5).— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,75,000	—3,75,000
TOTAL FOR CONTRACTS DIRECTORATE	1,46,000	3,43,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41 Rs.
B.—PURCHASING AGENCIES— <i>concl'd.</i>				
B. 2.—CHARGES PAYABLE ON ACCOUNT OF THE EXPAN- SION OF THE INDIAN STORES DEPARTMENT:				
B. 2 (1)—INDIAN STORES DEPARTMENT	1,71,000	5,50,000
B. 2 (2)—CHIEF AUDITOR, INDIAN STORES DEPART- MENT	7,000	77,000
TOTAL FOR CHARGES PAYABLE ON AC- COUNT OF THE EXPANSION, ETC.	1,78,000	6,27,000
TOTAL FOR PURCHASING AGENCIES	3,24,000	9,70,000
C.—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SANCTIONED DURING THE YEAR	4,00,000
TOTAL	7,27,000	22,77,000

III. DETAILS of the foregoing :—

Numbers.
1939- 1940-
40. 41.

A.—SECRETARIAT AND ATTACHED
OFFICES :

A. 1.—PAY OF OFFICERS :

—	1	Director General of Supply (5,000) . . . . .	..	60,000
—	1	Deputy Director General of Supply (4,000) . . . . .	..	48,000
—	1	Secretary (3,000) . . . . .	..	36,000
—	2	Deputy Secretaries (1,000— 2,250) + special Pay (400) . . . . .	..	48,800
—	2	Under Secretaries (1,000— 2,250) + special pay . . . . .	..	31,000
—	4	Directors (1,200—2,250) . . . . .	..	72,900
—	2	Deputy Directors (1,500) (1,530) . . . . .	..	36,400
—	2	Technical Officers (800— 1,600) . . . . .	..	26,800
—	1	Assistant Secretary (1,000 —1,250) . . . . .	..	12,200
—	2	Superintendents (500—800) . . . . .	..	13,700
—	1	Production Engineer (1,100) . . . . .	..	13,200
—	1	Assistant Adviser (2,000) . . . . .	..	24,000
—	1	Deputy Controller (1,950) . . . . .	..	23,400
—	1	Controller of Supplies (2,750) . . . . .	..	33,000
—	1	Chief Timber Inspection Officer (1,750) + special pay (300) . . . . .	..	24,600
—	23	TOTAL . . . . .	..	5,04,000

NUMBERS. 1939- 1940- 40 41		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT AND ATTACHED OFFICES—<i>conold.</i>					
A. 2.—PAY OF ESTABLISHMENTS :					
—	82 Assistants, stenographers, clerks, etc. (at rates varying from Rs. 30 to 500) . . . .		..		1,50,700
—	58 Servants (at rates varying from Rs. 12 to 30) . .		..		10,300
—	140 TOTAL .	..	..	70,000	1,61,000
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance . .		..		30,000
	Hill-journey allowance . .		..		32,000
	House rent and other allow- ances . . . .		..		25,000
	Travelling allowance of Liaison Officers . .		..		20,000
	TOTAL .	..	..	45,000	1,07,000
A. 4.—CONTINGENCIES :					
	Service postage and tele- gram charges . .		..		25,000
	Hill-journey charges . .		..		3,000
	Rent of telephones . .		..		8,000
	Office expenses and misce- llaneous . . . .		..		20,000
	Liaison Officer's monthly contract grants for staff and contingencies . .		..		72,000
	TOTAL .	..	..	81,000	1,28,000
A. 5.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc..	..	..	3,000	7,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
B.—PURCHASING AGENCIES :					
B. 1.—CONTRACTS DIRECTORATE :					
B. 1 (1).—PAY OF OFFICERS :					
—	1	Director of Contracts (2,500)	..		30,000
—	2	Assistant Directors of Contracts (2,045), (2,130)	..		50,000
—	1	Deputy Assistant Director of Contracts (1,530)	..		19,600
—	7	Staff Captains 2 (1,505), 5 (1,255)	..		1,11,400
—	1	Assistant Purchase Officer (1,000—1,300)	..		12,400
—	3	Officer Superivisors (900—1,150)	..		33,000
—	15	TOTAL	..	1,85,000	2,56,400
B. 1 (2).—PAY OF ESTABLISHMENT :					
—	199	Superintendents, assistants, clerks, etc. (at rates varying from Rs. 50 to Rs. 700)+ special pay	..		2,91,000
—	49	Servants (at rates varying from Rs. 14 to Rs. 30)	..		9,600
—	248	TOTAL	..	2,35,000	3,00,600
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :					
		Hill-journey allowance	..		42,000
		Travelling allowance	..		8,000
		House-rent and other allowances	..		52,000
		TOTAL	..	38,000	1,02,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget, Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—PURCHASING AGENCIES—<i>concl.</i>				
B. 1.—CONTRACTS DIRECTORATE—<i>concl.</i>				
B. 1 (4).—CONTINGENCIES :				
Service postage and tele- gram charges		29,000
Hill-journey charges		1,500
Rent of telephones		6,700
Office expenses and misce- llaneous		21,800
TOTAL	63,000	59,000
B. 1 (5).—<i>DEDUCT</i>—ESTABLISH- MENT CHARGES RECOVER- ABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. :				
<i>DEDUCT</i>—Normal peace cost of the Directorate charge- able to Defence Services Estimates.	—3,75,000	—3,75,000
B. 2.—CHARGES PAYABLE ON ACCOUNT OF THE EX- PANSION OF THE INDIAN STORES DEPARTMENT :				
B. 2 (1).—INDIAN STORES DEPARTMENT : . . .				
	1,71,000	5,50,000
B. 2 (2).—CHIEF AUDITOR, INDIAN STORES DEPARTMENT : . . .				
	7,000	77,000
C.—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SANC- TIONED DURING THE YEAR : .				
	4,00,000

Statement showing the detailed distribution of the Appropriation relating to Miscellaneous Expenditure connected with the War for 1940—41.

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the expenses in connection with MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

Non-voted : Fourteen Lakhs and Twenty-four Thousand Rupees.

II.-A, SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PRO- PERTY :				
A. 1.—PAY OF OFFICERS	59,800	1,06,100
A. 2.—PAY OF ESTABLISHMENTS	1,00,900	93,400
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	28,400	35,800
A. 4.—CONTINGENCIES	49,500	58,300
A. 5.—LUMP PROVISION FOR ESTABLISHMENT	25,000
A. 6.—DEDUCT—P R O B A B L E SAVINGS	—28,900
TOTAL FOR CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTO- DIAN OF ENEMY PROPERTY	2,38,600	2,89,700
B.—TEA CONTROLLER FOR INDIA :				
B. 1.—PAY OF OFFICERS	18,000	45,000
B. 2.—PAY OF ESTABLISHMENTS	5,000	18,000
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	8,500	31,000
B. 4.—CONTINGENCIES	7,500	15,000
B. 5.—DEDUCT—AMOUNT RECO- VERABLE FROM HIS MA- JESTY'S GOVERNMENT	—39,000	—1,09,000
TOTAL FOR TEA CONTROLLER FOR INDIA

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—PRESS OFFICERS:				
C. 1.—CHIEF PRESS CENSOR:				
C. 1 (1).—PAY OF OFFICERS	10,100	33,000
C. 1 (2).—PAY OF ESTABLISH- MENTS	5,200	14,600
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,800	7,000
C. 1 (4).—CONTINGENCIES	1,900	3,600
TOTAL FOR CHIEF PRESS CENSOR	19,000	58,200
C. 2.—DIRECTOR GENERAL OF INFORMATION:				
C. 2 (1).—PAY OF OFFICERS	11,200	48,000
C. 2 (2).—PAY OF ESTABLISH- MENTS	2,100	11,500
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	2,100	8,300
C. 2 (4).—CONTINGENCIES	4,400	7,400
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	200	600
C. 2 (6).—PAYMENTS TO DE- FENCE SERVICES FOR EXPEN- DITURE INCURRED BY THEM	39,300	2,36,000
TOTAL FOR DIRECTOR GENERAL OF IN- FORMATION	59,300	3,11,800
C. 3.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.:				
C. 3 (1).—PAYMENTS TO PRO- VINCIAL GOVERNMENTS	70,700	1,25,400
C. 3 (2). PAYMENT TO THE BALUCHISTAN ADMINIS- TRATION	7,000	15,000
C. 3 (3).—PAYMENT TO THE DELHI ADMINISTRA- TION	14,000	13,100
TOTAL FOR ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	91,700	1,53,500
TOTAL FOR PRESS OFFICERS	1,70,000	5,23,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS :				
D. 1.—COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES :				
D. 1 (1).—PAY OF OFFICERS	28,100	11,000
D. 1 (2).—PAY OF ESTABLISHMENTS	5,300	3,200
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	24,700	10,900
D. 1 (4).—OTHER EXPENSES	2,800	1,000
TOTAL FOR COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES.	60,900	26,100
D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES.	85,100	1,99,900
D. 3.—OTHER CHARGES	25,800	800
D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS	1,700	..
TOTAL FOR EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS	1,73,500	2,26,80
E.—WAR TRANSPORT BOARD :				
E. 1.—PAY OF OFFICERS	25,500	68,400
E. 2.—PAY OF ESTABLISHMENTS	3,800	14,600
E. 3.—ALLOWANCES, HONORARIA, ETC.	700	3,500
E. 4.—CONTINGENCIES	2,500	5,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	600
E. 6.—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT	—9,000	—30,000
TOTAL FOR WAR TRANSPORT BOARD	23,800	62,100

	Actuals, 1938-39.	Budget Estimate 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCUR- RED BY THEM	55,100	98,900
G.—MISCELLANEOUS :				
G. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS	1,50,000	1,50,000
G. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	20,000
G. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	16,000	32,000
G. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA	4,000	..
TOTAL FOR MISCELLANEOUS	1,70,000	2,02,000
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE FOR INDIA	5,000	..
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—STERLING OVER- SEAS PAY	10,000	21,000
H. 2 (2).—REPATRIATION OF INDIAN SEAMEN IN ITA- LIAN EAST AFRICA	30,000	..
TOTAL FOR CHARGES IN ENGLAND	45,000	21,000
TOTAL	8,76,000	14,24,000
II-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA			1,79,000	4,74,000
BALUCHISTAN			7,000	15,000
MADRAS	87,000	1,20,000
BOMBAY	3,17,000	4,34,000
BENGAL	1,79,000	2,76,000
UNITED PROVINCES	1,000	..
PUNJAB	22,000	35,000
BIHAR	20,000	28,000
CENTRAL PROVINCES AND BERAR	3,000	3,000
NORTH-WEST FRONTIER PRO- VINCE	6,000	10,000
ORISSA	6,000	8,000
SIND	4,000	..
CHARGES IN ENGLAND	45,000	21,000
TOTAL	8,76,000	14,24,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40.	1939 40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
C.—PRESS OFFICERS :					
C. 1.—CHIEF PRESS CENSOR :					
C. 1 (1).—PAY OF OFFICERS :					
—	—	Chief Press Censor . .	..		16,200
—	—	Assistant Press Censor . .	..		16,800
—	—	TOTAL .	..	10,100	33,000
C. 1 (2).—PAY OF ESTABLISHMENTS :					
—	—	Thirteen assistant, stenographers, third division clerks, daftry and peons .	..	5,200	14,600
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances . . . . .	..	1,800	7,000
C. 1 (4).—CONTINGENCIES :					
		Miscellaneous . . . . .	..	1,900	3,600
C. 2.—DIRECTOR GENERAL OF INFORMATION :					
C. 2 (1).—PAY OF OFFICERS :					
—	—	Director General (4,000) .	..	11,200	48,000
C. 2 (2).—PAY OF ESTABLISHMENTS :					
—	—	Nine assistants, clerk, servants, etc. . . . .	..	2,100	11,500
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance . .	..		6,000
		House-rent and other allowances . . . . .	..		2,300
		TOTAL .	..	2,100	8,300
C. 2 (4).—CONTINGENCIES :					
		Miscellaneous contingencies.	..	4,400	7,400
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	200	600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—PRESS OFFICERS— <i>concl'd.</i>					
C. 2.—DIRECTOR GENERAL OF INFORMATION— <i>concl'd.</i>					
C. 2 (6).—PAYMENT TO DEFENCE SERVICES FOR EXPENDITURE INCURRED BY THEM :					
		39,300	2,36,000
C. 3.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :					
C. 3 (3).—PAYMENT TO THE DELHI ADMINISTRATION :					
		14,000	13,100
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS :					
D. 1.—COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES :					
D. 1 (1).—PAY OF OFFICERS :					
—	—	Three Officers on Special Duty for two months	..	28,100	11,000
D. 1 (2).—PAY OF ESTABLISHMENTS :					
—	—	Fourteen stenographers, clerks and peons for two months	..	5,300	3,200
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.: House-rent and other allowances					
		24,700	10,900
D. 1 (4).—OTHER EXPENSES :					
		Contingencies	..		300
		Advances to internees	..		700
		TOTAL	..	2,800	1,000
D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES :					
		2,000	2,700
E.—WAR TRANSPORT BOARD :					
E. 1.—PAY OF OFFICERS :					
—	—	Shipping Controller and Secretary, War Transport Board	..	25,500	68,400
E. 2.—PAY OF ESTABLISHMENTS :					
—	—	Thirteen assistants, stenographers, clerks and peons	..	3,800	14,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
E.—WAR TRANSPORT BOARD—				
<i>concl'd.</i>				
E. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	700	3,500
E. 4.—CONTINGENCIES :				
Miscellaneous	2,500	5,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	300	600
E. 6.—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT:				
	—9,000	—30,000
TOTAL FOR INDIA	1,79,000	4,74,000

BALUCHISTAN.

C.—PRESS OFFICERS:				
C. 3.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
C. 3. (2). PAYMENT TO THE BALUCHISTAN ADMINISTRATION:				
	..	..	7,000	15,000
TOTAL FOR BALUCHISTAN.	..	..	7,000	15,000

MADRAS.

A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:				
A. 1.—PAY OF OFFICERS: .				
	..	..	6,900	..
A. 2.—PAY OF ESTABLISHMENTS:				
	..	..	20,600	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
	..	..	2,200	..
A. 4.—CONTINGENCIES:				
	..	..	4,900	..
A. 5.—LUMP PROVISION FOR ESTABLISHMENT: .				
	..	..	..	25,000
TOTAL .	..	..	34,600	25,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—PRESS OFFICERS :				
C. 3.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
C. 3 (1).—PAYMENTS TO PROVINCIAL GOV- ERNMENTS :				
Payments to Provincial Government for expendi- ture on Press Advisers	32,700	58,600
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUB- JECTS :				
D. 2.—ALLOWANCES TO FAMI- LIES OF ENEMY IN- TERNEES :	11,600	20,000
F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCUR- RED BY THEM :				
Additional expenditure in the Provincial Secre- tariat	8,100	16,400
TOTAL FOR MADRAS	87,000	1,20,000
BOMBAY.				
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY :				
CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING.				
A. 1.—PAY OF OFFICERS :	18,200	51,700
A. 2.—PAY OF ESTABLISH- MENTS :	19,200	43,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC :	8,200	9,300
A. 4.—CONTINGENCIES :	28,000	42,800
TOTAL	73,600	1,47,300
DEPUTY CONTROLLER OF ENEMY FIRMS, BOMBAY.				
A. 1.—PAY OF OFFICERS :	8,100	21,000
A. 2.—PAY OF ESTABLISH- MENTS :	32,800	11,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC :	6,500	7,700
A. 4.—CONTINGENCIES :	3,000	3,700
TOTAL	50,400	43,700
A. 6.—DEDUCT—PROBABLE SAVINGS :	—19,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—PRESS OFFICERS :				
C. 3.—ESTABLISHMENT				
CHARGES PAYABLE TO				
OTHER GOVERN-				
MENTS. DEPART-				
MENTS, ETC.:				
C. 3 (1).—PAYMENTS TO				
PROVINCIAL GOV-				
ERNMENTS :				
Payments to Provincial				
Government for expendi-				
ture on Press Advisers	19,000	42,800
D.—EXPENDITURE IN CONNEC-				
TION WITH INTERNED				
ENEMY SUBJECTS :				
D 2.—ALLOWANCES TO FAMI-				
LIES OF ENEMY IN-				
TERNEES :			47,000	1,05,000
D. 3.—OTHER CHARGES :				
Repatriation of German				
women through the				
Swiss Consulate	25,000	..
F.—PAYMENTS TO PROVINCES				
FOR WAR EXPENDITURE				
INCURRED BY THEM :				
Payments to Provincial				
Government for addi-				
tional expenditure in the				
Provincial Secretariat,				
etc.	19,000	38,500
G.—MISCELLANEOUS .				
G. 1.—REPATRIATION,				
RELIEF AND ARREARS				
OF WAGES OF LASCARS				
DISCHARGED FROM				
GERMAN SHIPS SHEL-				
TERING IN NEUTRAL				
PORTS :				
Payments at Bombay	75,000	50,000
G. 2.—COMPENSATION TO				
OFFICERS AND CREWS				
OF SHIPS REGISTERED				
IN INDIA UNDER THE				
MERCHANT SHIPPING				
ACT 1894, FOR WAR				
INJURIES AND WAR				
DAMAGES TO THEIR	..			
EFFECTS :				
Payments at Bombay of				
compensation for war in-				
juries		7,500
Payments at Bombay of				
compensation for war				
damage to effects		2,500
TOTAL	10,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
G.—MISCELLANEOUS—concl'd.				
G. 3.—COMPENSATION TO LASCARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS :				
Payments at Bombay of compensation for war injuries		13,500
Payments at Bombay of compensation for war damage to effects .		..		2,500
TOTAL	8,000	16,000
TOTAL FOR MISCELLANEOUS	83,000	76,000
TOTAL FOR BOMBAY	3,17,000	4,34,000
BENGAL.				
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRAD- ING AND CUSTODIAN OF ENEMY PROPERTY :				
DEPUTY CONTROLLER OF ENEMY FIRMS, CALCUTTA.				
A. 1.—PAY OF OFFICERS:	19,600	33,400
A. 2.—PAY OF ESTABLISH- MENTS:	26,100	38,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:	10,900	18,800
A. 4.—CONTINGENCIES:	11,400	11,800
A. 6.—DEDUCT—PROBABLE SAVINGS:	—9,600
TOTAL FOR DEPUTY CONTROLLER OF ENEMY FIRMS, CALCUTTA	68,000	93,000

NUMBERS. 1939- 1940. 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BENGAL—<i>contd.</i>					
B.—TEA CONTROLLER FOR INDIA :					
B. 1.—PAY OF OFFICERS :					
—	—	One Tea Controller for India (3,000) . . . .	..		36,000
—	—	One Tea Inspector for South India (750) . . . .	.		9,000
—	—	TOTAL .	..	18,000	45,000
B. 2.—PAY OF ESTABLISH- MENTS :					
—	—	Seventeen superintendent, accountant, clerks, etc. (at rates varying from Rs. 45 to Rs. 370) . . . .	..		17,000
—	—	Five servants (at rates varying from Rs. 15 to Rs. 20) . . . .	..	..	1,000
—	—	TOTAL .	..	5,000	18,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance . . . .	..		7,000
		House-rent and other allow- ances	—		6,000
		Honoraria . . . .	..		18,000
		TOTAL .	..	8,500	31,000
B. 4.—CONTINGENCIES :					
		Rent of furniture . . . .	..		2,000
		Stationery, stores, etc. . . .	—		5,000
		Service postage and tele- gram charges . . . .	..		6,000
		Other contingencies	—		2,000
		TOTAL .	..	7,500	15,000
B. 5.—<i>DEDUCT</i>—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOV- ERNMENT :					
		Amount recoverable from His Majesty's Govern- ment	—	—39,000	—1,09,000
TOTAL FOR TEA CONTROLLER FOR INDIA .					
	

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:				
D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES:				
Enemies interned in Province	11,000	16,000
F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM:				
Payment for additional expenditure in the Provincial Secretariat, etc.	17,000	41,000
G.—MISCELLANEOUS :				
G. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS.				
Payments at Calcutta	75,000	1,00,000
G. 2.—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT 1894 FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS:				
Payments at Calcutta of compensation for war injuries		7,500
Payments at Calcutta of compensation for war damage to effects		2,500
TOTAL	10,000
G. 3.—COMPENSATION TO LASCARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS:				
Payments at Calcutta of compensation for war injuries		13,500
Payments at Calcutta of compensation for war damage to effects		2,500
TOTAL	8,000	16,000
TOTAL FOR BENGAL	1,79,000	2,76,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
D.—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS:				
D. 2.—ALLOWANCES TO FAMI- LIES OF ENEMY IN- TERNEES:	1,000	..
PUNJAB.				
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRAD- ING AND CUSTODIAN OF ENEMY PROPERTY:				
INSPECTOR OF ENEMY FIRMS, LAHORE.				
A. 1.—PAY OF OFFICERS:	7,000	..
A. 2.—PAY OF ESTABLISH- MENTS:	2,200	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC	600	..
A. 4.—CONTINGENCIES:	2,200	..
TOTAL	12,000	..
D.—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS:				
D. 2. -ALLOWANCES TO FAMI- LIES OF ENEMY IN- TERNEES:	1,000	35,000
F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM:	9,000	..
TOTAL FOR PUNJAB	22,000	35,000
BIHAR.				
C.—PRESS OFFICERS:				
C. 3.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:				
C. 3 (1).—PAYMENTS TO PROVINCIAL GOV- ERNMENTS:				
Payments to Provincial Government for expendi- ture on Press Advisers	14,000	15,000
D.—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS:				
D. 2.—ALLOWANCES TO FAMI- LIES OF ENEMY IN- TERNEES:	6,000	13,000
TOTAL FOR BIHAR	20,000	28,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.				
C.—PRESS OFFICERS :				
C. 3.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
C. 3 (1).—PAYMENTS TO PROVINCIAL GOVERNMENTS:				
Payments to Provincial Government for expenditure on Press Advisers	1,000	3,000
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS :				
D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES :				
	300	..
D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS :				
	1,700	..
TOTAL	2,000	..
TOTAL FOR CENTRAL PROVINCES AND BERAR	3,000	3,000

NORTH-WEST FRONTIER PROVINCE.**C.—PRESS OFFICERS :**

C. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

C. 3 (1) PAYMENTS TO PROVINCIAL GOVERNMENTS :

Payments to Provincial Government for expenditure on Press Advisers .

..	..	4,000	6,000
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Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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NORTH-WEST FRONTIER PROVINCE—*contd.*

C.—PRESS OFFICERS—*contd.*

D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:

D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES: . . .

..	1,000
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F. PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM :

Payments to Provincial Government for additional expenditure in the Provincial Secretariat, etc.

..	..	2,000	3,000
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TOTAL FOR N.-W. F. PROVINCE	6,000	10,000
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ORISSA.

D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:

D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES: . . .

..	..	5,200	7,200
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D. 3.—OTHER CHARGES: .

..	.	800	800
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TOTAL	6,000	8,000
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SIND.

G.—MISCELLANEOUS:

G. 4.—REPATRIATION OF GERMAN CONSULAR OFFICIALS FROM INDIA:

Escort to a German Internee, and to German Consular Party

..	..	4,000	..
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Statement showing the detailed distribution of the Appropriation relating to PRINCIPAL SUPPLY OFFICERS' COMMITTEE for 1940-41.

PRINCIPAL SUPPLY OFFICERS' COMMITTEE.

SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	14,730	1,14,800	44,300	..
B.—PAY OF ESTABLISHMENTS	3,171	29,200	11,400	..
C.—ALLOWANCES, HONORARIA, ETC.	2,061	17,000	6,700	..
D.—CONTINGENCIES	563	9,000	7,600	..
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA . . . . .	..	..	12,000	..
TOTAL .	20,525	1,70,000	82,000	..

DETAILS of the foregoing :—

NUMBERS.
1939- 1940-
40. 41.

A.—PAY OF OFFICERS :

1	—	Secretary	15,900	..
1	—	Assistant Secretary . .	15,700	..
4	—	Technical Officers . .	59,200	..
1	—	Production Engineer .	16,800	..
1	—	Superintendent . .	7,200	..
8	—	TOTAL .	14,730	1,14,800
			44,300	..

NUMBERS.

1939-40.	1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS					
4	— Assistants, clerks and stenographers .		27,700		
5	— Duftry and peons . .		1,500		
22	— TOTAL	3,171	29,200	11,400	..
C.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances	2,061	17,000	6,700	..
D.—CONTINGENCIES:					
	Miscellaneous contingent charges	563	9,000	7,600	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:					
	Leave and deputation salaries and sterling overseas pay . .	..		12,000	

